Graphical Historical Summary of Institutional Effectiveness for Lee College

Legend:	
	Goal is being met.
	Goal is marginally being met.
	Goal is not being met.
	Goal accomplishment cannot be measured due to new indicators, or missing or unavailable data.
N/A	Not applicable because goal or indicator did not exist in this year.

	Short Title	2005	2006	2007	2008	2009
	Measures of Excellence					
1.1	Average GPA of UHCL Students Who Have Transferred From Lee College					
	Lee College transfers will have a GPA average that equals or exceeds 3.0.					
1.2	Performance of Students Receiving Scholarships					
	Total average GPA for scholarship recipients will remain 2.5 or higher.					
1.3	Student Course Completion Rate					
	At least 70% of all Lee College Students will complete courses.					
1.4	Student Course Completion Rate - Achieving the Dream Gatekeeper Courses	New	in 2009	•		
	No working target established.					
1.5	Student Course Completion Rate - Achieving the Dream Developmental Courses	New	in 2009	•		
	No working target established.					
1.6	Student GPA Performance					
	At least 65 percent of Lee College students will maintain a GPA of 2.0 or better.					
1.7	Completion Rate - Degree or Certificate					
	The number of students who complete either a degree or certificate will increase annually based on to	al stud	ents eni	olled.		
1.8	Completion Rate - Degree or Certificate - AtD Cohort	New	2007			
	No working target established.					
	Review & Revitalize Curricula					
2.1	Student Goals versus Actual Achievement - Degree					
	15% of students who declare as a goal earning a degree will achieve that goal.					
2.2	Student Goals versus Actual Achievement - Certificate					
	40% of students who declare as a goal obtaining a certificate will achieve that goal.					
2.3	Student Goals versus Actual Achievement - Transfer					
	30% of students who declare as a goal transfer to a senior institution as a goal will achieve that goal.					
2.4	Effectiveness of DE – GPA Achieved after DE					
	Either GPA's for completers will be within .3 of the GPA for all students or the GPA for DE completers w	ill exce	ed 3.0.			_
2.5	Effectiveness of DE - % Students Passing Follow On Freshman English Courses after DE					
	Either percent of DE students passing English will be within 3% or exceed the all students English pass	;				
	rate or the DE completers pass rate will equal or exceed 90%.	-	-		-	-
2.6	Effectiveness of DE – % Students Passing Follow On Freshman Math Courses after DE					
	Either the DE completer math pass rate will be within 3% or exceed the all students math pass rate or the DE completer pass rate will equal or exceed 90%.					

2.7	Completion Percentage of Online Classes Compared to Traditional Classes	New	in 200	9		
	No working target established.					
2.8	Completion Percentage of Hybrid Classes Compared to Traditional Classes	New	in 200	9		
	No working target established.					_
2.9	GPA of Online Classes Compared to Traditional Classes	New	in 200	9		
	No working target established.					
2.10	GPA of Hybrid Classes Compared to Traditional Classes	New	in 200	9		
	No working target established.					
	Description and Ashievement of Students					-
2.1	Recruitment, Retention, and Achievement of Students					
3.1	Fall to Fall Retention Rates					
2.2	Lee College will maintain a fall to fall retention rate at least equal to the State average.			_		
3.2	Fall to Fall Retention Rates - AtD Cohort	New	in 200	8		
2.2	No working target established.		-			
3.3	Semester Course Withdrawal Rate					
	Lee College will strive for a withdrawal rate of 20% or less.					
3.4	Percent of Minority and Women Students Enrolled at Lee College Compared to Percent of Minority and Women High School Graduates in the Baytown Service Area					
	The percentage of minority students attending Lee College will exceed or be with in 2% of the					
	percentage of minority high school graduates respectively from service are school districts.					
3.5	Retention Rate by Gender - Female					
	Lee College will maintain a fall to fall retention rate at least equal to the State average for females.					
3.6	Retention Rate by Gender - Male					
	Lee College will maintain a fall to fall retention rate at least equal to the State average for males.					
3.7	Percentages of Students Receiving Financial Assistance (Break Out By Assistance Type)					
	The number and percentage of students receiving financial aid will increase or be within 5% of previous	s years.				
3.8	Cohort Default Rates in Comparison to other Gulf Coast Consortium Community College					
	The target is to not exceed 10% or the consortium average, whichever is less.					
3.9	Headcount					
	Duplicated and unduplicated headcount will meet or exceed the previous year.					
3.10	Contact Hours	New	in 200	8		
	Contact hours will meet or exceed the previous year.					
		_	_	_	_	_
	Retention of Faculty		_			
4.1	Ratio of Classes Taught FT versus PT					
	75% of all classes will be taught by full-time faculty.					
	Improve Linkages with Other Educational Institutions					
5.1	GED Training Program Success Rate					
	The Lee College Continuing Education Division reviews trends each year. EITHER: Increase attainment	_	_			_
	of GED each year. OR: Exceed the 3-year average GED attainment.					
5.2	High School Migration Rate to LC					
	The percent of graduates attending Lee College be at least 25% of service area high school graduates.					
5.3	Migration Rate Comparison to Other Gulf Coast CCs					
	Either increase rate each year or be within 5% of the consortium average.					
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	Expand Economic Development					

6.1	Lee College Students Employed in Their Field One Year after Completing Applied Science Certificate or Degree Compared to the State Average 1. 85% of Lee College technical program students, who complete either a degree or certificate will be				
	employed or in a transfer program.				
	2. Each technical program, per three year period, will have at least nine graduates.				
	3. Note: These percentages include Huntsville students.		_	_	
6.2	Applied Science Industry Contact Hours				
	Increase the number of contact hours each year.				
6.3	Community Education Contact Hours				
	Increase the number of contact hours each year.				
6.4	Number of Training Partnerships with Business and Industry				
	No working target established.				
	Safe & Inviting Physical Environment				
7.1	Annual Campus Security Incidents				
	Lee College will have fewer incidents in each category in comparison to national and state averages.				
7.2	No. of Accidents Reported				
	Total will remain at or below the 5 year average.				
	Cost Effectiveness				
8.1	Cost per FTE Student				
	Lee College cost per FTE will be within 25% of the Gulf Coast Consortium average.				
8.2	Average Class Size Per Subject	New	in 200	9	
	No working target established.				
8.3	Utility Costs (Electric, Gas, Water)	New	in 200	9	
	No working target established.				
	QEP: Students Will Increase Critical Thinking Skills	New	2007		
QEP 1.1	California Critical Thinking Skills Test	New	2007		
-	EITHER 80% of Lee College FLC students will exceed the national aggregate for two year college				
	students on the CCT skills test OR post-test results in comparison to pre-test results show a minimum				
	increase of five percentile points.			_	
QEP 1.2		New	2007		
	EITHER Lee College FLC students will exceed the national mean for two year colleges on the Nelson				
	Denny Reading Comprehension Test OR post-test results in comparison to pre-test results will be 12%				
QEP 1.3	Higher. Critical Thinking/Reading Component of Core Curriculum	New	2007		
QLI 1.5	90% of Lee College graduates will demonstrate mastery of the critical thinking/reading component of	new	2007		
	the core curriculum assessment instrument.				
	QEP: Pedagogical Practices That Promote Critical Thinking	New	2007		
QEP 2.1	Community College Survey of Student Engagement	New	2007		

	Lee College Faculty Learning Community members' coursework emphases will equal or exceed the "all faculty" averages for percentages of "Quite a Bit" and "Very Much" in each of the following critical thinking categories for medium colleges: Analyzing the basic elements of an idea, experience, or theory Synthesizing and organizing ideas, information, or experiences in new ways Making judgments about the value or soundness of information, arguments, or methods Applying theories or concepts to practical problems or in new solutions					
QEP 2.2	 Using information you have read or heard to perform a new skill FLC Courses Designed with Critical Thinking Strategies 1. Each cycle the FLCs will design at least ten courses that include pedagogical strategies that promote student learning of critical thinking skills. 2. Each cycle the FLCs will review a curriculum of at least ten courses that include pedagogical strategies at strategies promoting student learning of critical thinking skills. 	New 2007			•	
QEP 2.3	 FLC Courses Promote Learning of Critical Thinking Skills 1. Each cycle the FLCs will implement pedagogical strategies that promote student learning of critical thinking skills in at least eight courses. 2. Each cycle for at least eight courses, the FLCs will submit to the QEP Assessment Committee portfolios that reflect pedagogical strategies that promote student learning of critical thinking skills. 	New 2007	•	•		
QEP 3.1	QEP: Utilize Active Learning Methodologies Community College Survey of Student Engagement1. Lee College students will exceed the "all colleges" benchmark score summary data for active and collaborative learning at medium colleges.2. Lee College Faculty Learning Community members will equal or exceed the "all faculty" averages for percentages of "Often" plus "Very Often" in each of the following active and collaborative learning categories for medium colleges:Students:Asked questions in class or contributed to class discussions Made a class presentationWorked with class mates outside of class to prepare class assignments Tutored or taught other students (paid or voluntary) Participated in a community-based project as a part of a regular course Discussed ideas from readings or classes with others outside of class	New 2007 New 2007	•	•	•	
QEP 3.2	 FLC Courses Designed with Active Learning Strategies promote active learning. 2. Each year the FLCs will review a curriculum of at least 10 courses which include specific pedagogical strategies that promote active learning. 	New 2007				
QEP 3.3	 FLC Courses Promote Active Learning FLC Courses Promote Active Learning 1. Each year the FLCs will implement pedagogical strategies that promote student active learning skills of at least eight courses. 2. Each year for at least eight courses, the FLCs will submit to the QEP Assessment Committee portfolios that reflect pedagogical strategies that promote active learning. 	New 2007		•		