



**2017-22 Strategic Plan
2016-17 Student Success Scorecard**

1. Student Success: Enable success among all students	2016-17	2022 Target
1.1 Improve the overall student experience: entry, progress, and completion		
<i>Annual Unduplicated Credit Enrollment</i>	10,177	10,800
<i>Annual Unduplicated Dual Credit Enrollment</i>	1,803	2,000
<i>Annual Unduplicated Funded Non-Credit Enrollment</i>	425	550
<i>Fall to Spring Persistence Rate</i>	72%	80%
<i>Fall to Fall Persistence Rate</i>	50%	60%
<i>Credit Course Completion Rate</i>	93%	95%
<i>Credit Course Successful (A-C) Course Completion Rate</i>	81%	85%
<i>Number of Graduates</i>	1,683	2,000
<i>Number of Certificates and Degrees awarded</i>	2,459	2,600
<i>FTIC 3YR Graduation Rate (Certificate or Degree)</i>	26%	33%
<i>Average Time to Degree (years)</i>	4.0	3.0
<i>Average graduate loan debt</i>	\$12,336	<\$10,000
<i>FTIC 6YR Transfer Rate</i>	15%	20%

Source: THECB, Lee College Student Enterprise System