



Enrollment Report

Fall 2004

Prepared:
December, 2004
Revised: February, 2008

Fall 2004 Enrollment Report

The Fall 2004 Enrollment Report contains Unduplicated Headcount, Duplicated Headcount, Student Credit Hour, and Contact Hour data. The Fall 2004 data are compared with Fall 2003 and Fall 2002.

The data in this report are summarized from the CBM001 and CBM004 data submitted to the Texas Higher Education Coordinating Board.

Highlights of the Report

- Fall 2004 total Unduplicated Headcount was 5,964, down 6.5% from Fall 2003 (6,377) and down 6.9% from Fall 2002 (6,406).
 - Total Unduplicated Headcount for the Baytown campus was 4,858, down 8.7% from Fall 2003 (5,321) and down 7.2% from Fall 2002 (5,234).
 - Total Unduplicated Headcount for the Huntsville campus was 1,106, up 4.7% from Fall 2003 (1,056) and down 5.6% from Fall 2002 (1,172).
- Fall 2004 total Duplicated Headcount was 17,287, down 2.5% from Fall 2003 (17,726) and down 10.0% from Fall 2002 (19,206).
 - Total Duplicated Headcount for the Baytown campus was 14,996, down 3.3% from Fall 2003 (15,504) and down 10.3% from Fall 2002 (16,726).
 - Total Duplicated Headcount for the Huntsville campus was 2,291, up 3.1% from Fall 2003 (2,222) and down 7.6% from Fall 2002 (2,480).
- Fall 2004 total Student Credit Hours were 53,093, down 0.6% from Fall 2003 (53,427) and up 4.7% from Fall 2002 (50,716).
 - Total Student Credit Hours for the Baytown campus were 45,938, down 1.2% from Fall 2003 (46,475) and up 7.1% from Fall 2002 (42,908).
 - Total Student Credit Hours for the Huntsville campus were 7,155, up 2.9% from Fall 2003 (6,952) and down 8.4% from Fall 2002 (7,808).
- Fall 2004 total Contact Hours were 1,068,864, down 1.7% from Fall 2003 (1,087,200) and up 4.3% from Fall 2002 (1,024,352).
 - Total Contact Hours for the Baytown campus were 921,904 down 2.5% from Fall 2003 (945,424) and up 6.3% from Fall 2002 (867,648).
 - Total Contact Hours for the Huntsville campus were 146,960, up 3.7% from Fall 2003 (141,776) and down 6.2% from Fall 2002 (156,704).

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**Unduplicated Headcount History
Fall Semesters
Chart 1**

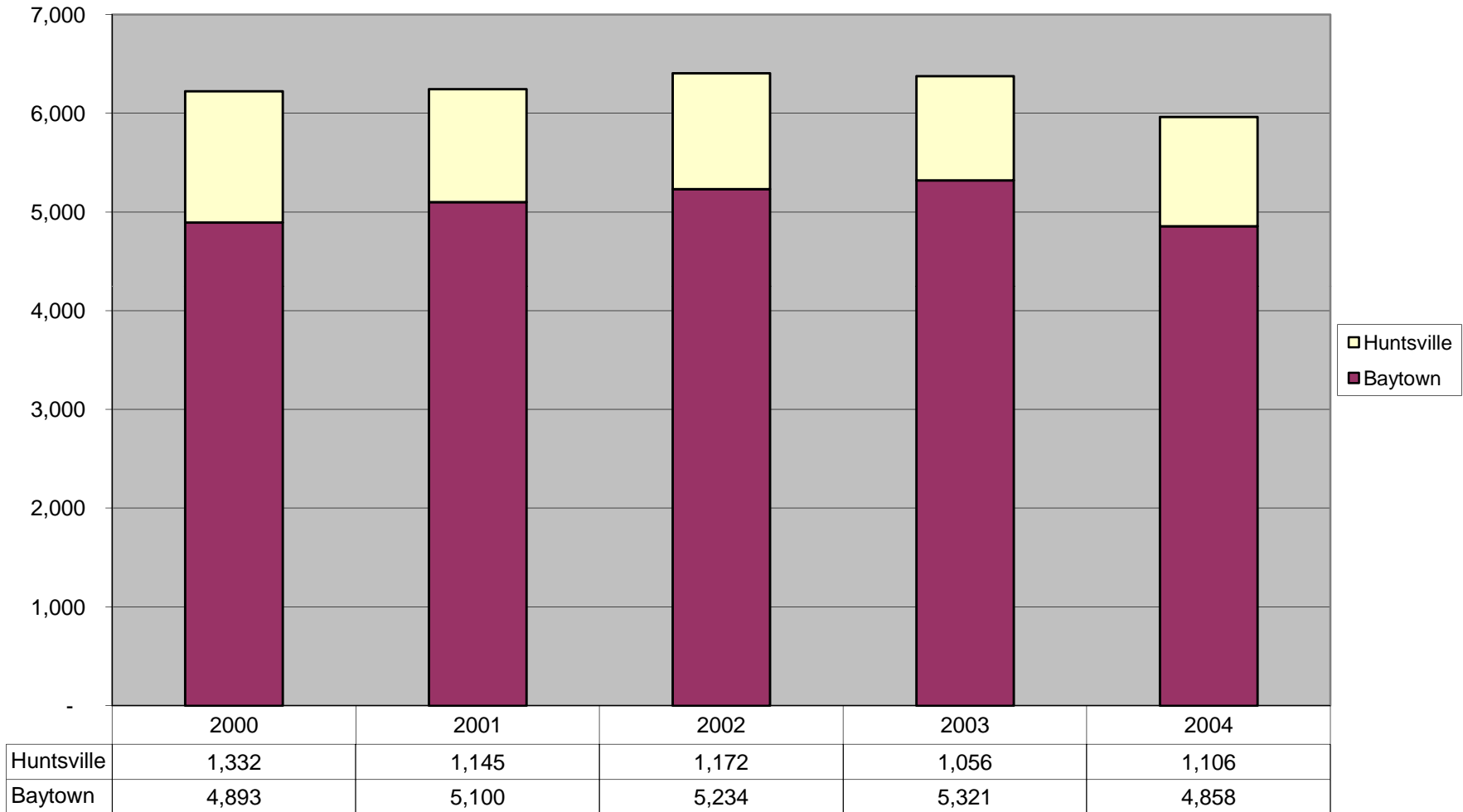


Table 1: Lee College Total Unduplicated Headcount History

Academic Year	Fall	Spring	Summer I	Summer II	Academic Year Total
1997-1998	6,002	6,350	4,030	967	17,349
1998-1999	5,906	6,482	3,864	1,036	17,288
1999-2000	5,936	6,538	4,093	838	17,405
2000-2001	6,225	6,462	3,925	733	17,345
2001-2002	6,245	6,614	4,847	786	18,492
2002-2003	6,406	7,194	3,823	699	18,122
2003-2004	6,377	6,421	3,794	815	17,407
2004-2005	5,964				

**Contact Hour History
Fall Semesters
Chart 2**

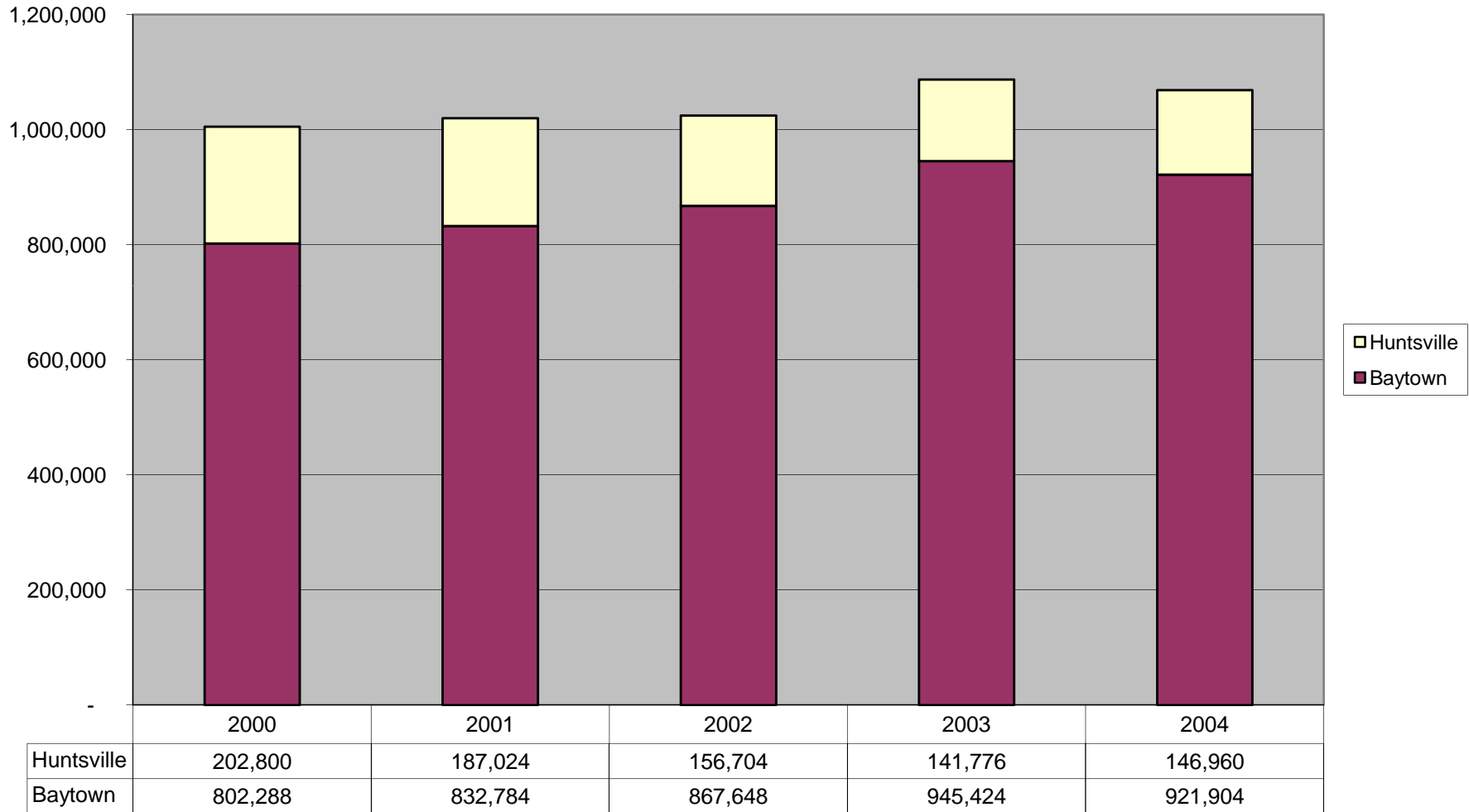


Table 2: Lee College Total Contact Hour History

Academic Year	Fall	Spring	Summer I	Summer II	Academic Year Total
1997-1998	1,015,306	1,052,064	537,894	156,784	2,762,048
1998-1999	923,520	1,135,584	521,088	152,784	2,732,976
1999-2000	927,184	1,123,184	518,080	109,120	2,677,568
2000-2001	1,005,088	1,033,456	501,344	100,720	2,640,608
2001-2002	1,019,808	1,080,592	573,568	100,704	2,774,672
2002-2003	1,024,352	1,184,720	503,024	81,312	2,793,408
2003-2004	1,087,200	1,203,024	518,784	93,184	2,902,192
2004-2005	1,068,864				

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Table 3: Duplicated Headcount by Subject Area - Baytown

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase	Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
ACCT	180	143	152	-15.6%	6.3%	HUMA	204	303	227	11.3%	-25.1%
ACNT	115	167	127	10.4%	-24.0%	HYDR	8	-	-	-100.0%	
AIRP	84	88	63	-25.0%	-28.4%	IMED	8	12	14	75.0%	16.7%
ANTH	17	11	11	-35.3%	0.0%	INTC	173	235	202	16.8%	-14.0%
ARCH	46	67	79	71.7%	17.9%	ITCC	59	44	38	-35.6%	-13.6%
ARTC	-	19	1		-94.7%	ITNW	13	7	20	53.8%	185.7%
ARTS	204	247	249	22.1%	0.8%	ITSC	294	357	355	20.7%	-0.6%
BCIS	5	42	42	740.0%	0.0%	ITSE	294	55	54	-81.6%	-1.8%
BIOL	690	832	913	32.3%	9.7%	ITSW	588	17	23	-96.1%	35.3%
BMGT	206	127	210	1.9%	65.4%	KINE	2,352	783	616	-73.8%	-21.3%
BUSG	1	1	1	0.0%	0.0%	LGLA	152	141	154	1.3%	9.2%
BUSI	152	174	158	3.9%	-9.2%	MATH	1,311	1,346	1,265	-3.5%	-6.0%
CHEM	103	100	139	35.0%	39.0%	MCHN	50	65	48	-4.0%	-26.2%
CJSA	5	1	-	-100.0%	-100.0%	MRKG	-	1	42		4100.0%
CNBT	21	-	-	-100.0%		MRMT	13	15	37	184.6%	146.7%
COMM	55	44	30	-45.5%	-31.8%	MUAP	109	119	97	-11.0%	-18.5%
COSC	245	272	261	6.5%	-4.0%	MUEN	67	78	71	6.0%	-9.0%
COSS	94	128	132	40.4%	3.1%	MUSI	155	246	224	44.5%	-8.9%
CPMT	185	148	181	-2.2%	22.3%	NDTE	16	11	16	0.0%	45.5%
CRIJ	166	154	177	6.6%	14.9%	OSHT	27	-	-	-100.0%	
CSME	155	240	282	81.9%	17.5%	PFPB	84	98	86	2.4%	-12.2%
CTEC	-	24	-		-100.0%	PHED	400	312	-	-100.0%	-100.0%
DAAC	83	152	111	33.7%	-27.0%	PHIL	62	75	77	24.2%	2.7%
DFTG	167	109	98	-41.3%	-10.1%	PHYS	62	90	103	66.1%	14.4%
DRAM	126	161	161	27.8%	0.0%	POFI	177	197	216	22.0%	9.6%
ECON	136	90	164	20.6%	82.2%	POFT	453	396	324	-28.5%	-18.2%
EDUC	61	86	111	82.0%	29.1%	PSYC	450	494	574	27.6%	16.2%
ELPT	254	278	160	-37.0%	-42.4%	PTAC	454	461	410	-9.7%	-11.1%
EMSP	79	128	117	48.1%	-8.6%	READ	240	260	276	15.0%	6.2%
ENGL	1,287	1,354	1,374	6.8%	1.5%	RNSG	298	337	389	30.5%	15.4%
ENVR	44	58	45	2.3%	-22.4%	SCIT	37	64	56	51.4%	-12.5%
ESOL	8	24	23	187.5%	-4.2%	SGNL	51	-	23	-54.9%	
FREN	10	-	-	-100.0%		SOCI	208	231	212	1.9%	-8.2%
GEOG	37	34	31	-16.2%	-8.8%	SOCW	-	-	8		
GEOI	71	82	61	-14.1%	-25.6%	SPAN	106	96	82	-22.6%	-14.6%
GOVT	566	556	574	1.4%	3.2%	SPCH	470	534	531	13.0%	-0.6%
GRPH	25	-	-	-100.0%		SPNL	22	37	46	109.1%	24.3%
HART	44	37	10	-77.3%	-73.0%	TECA	102	196	244	139.2%	24.5%
HIST	617	692	699	13.3%	1.0%	TECM	149	185	162	8.7%	-12.4%
HITT	221	291	330	49.3%	13.4%	VNSG	156	172	172	10.3%	0.0%
HRPO	71	40	63	-11.3%	57.5%	WLDG	216	233	162	-25.0%	-30.5%
Total						Total	16,726	15,504	14,996	-10.3%	-3.3%

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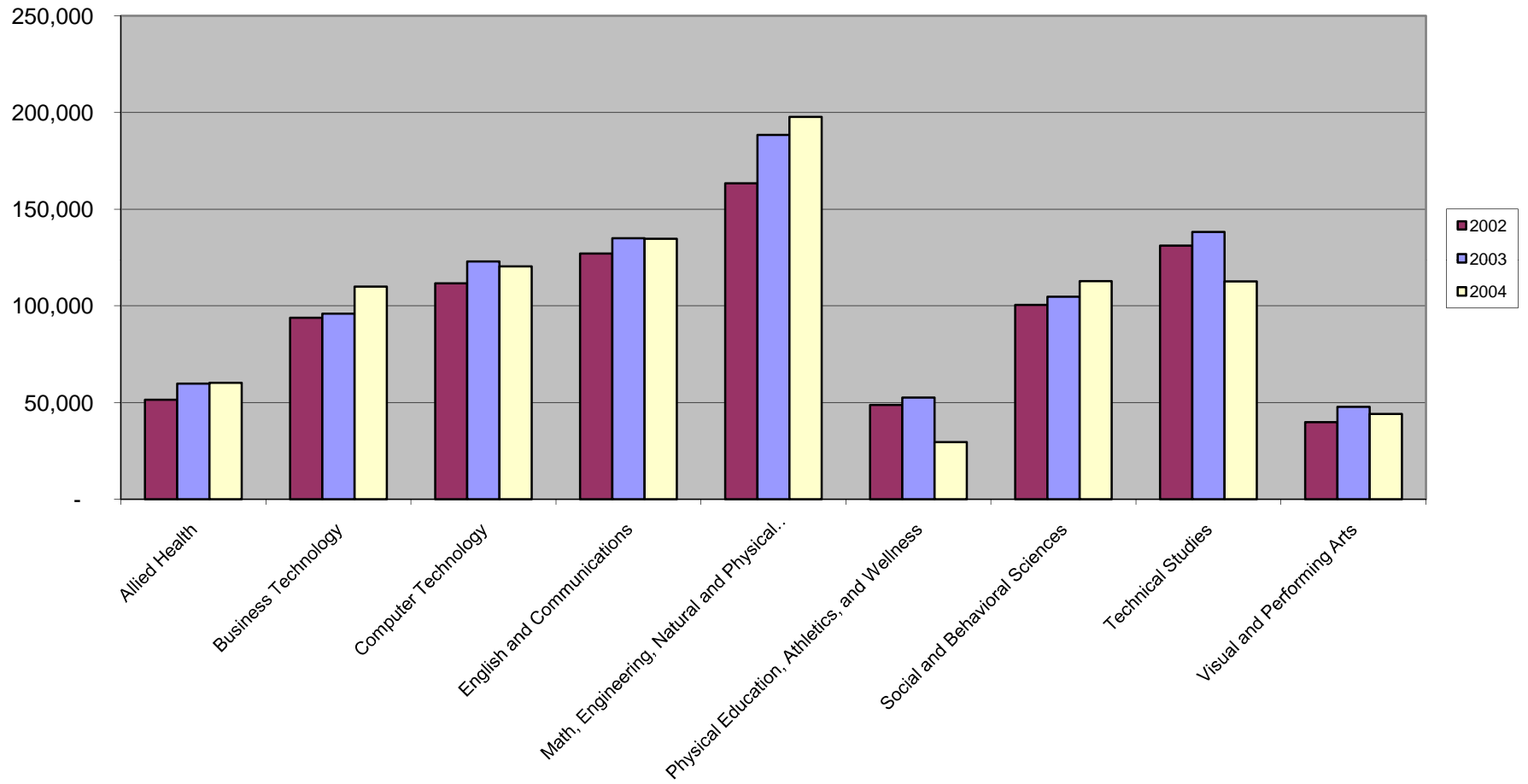
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Table 4: Total Credit Hours by Subject Area - Baytown

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
ACCT	720	572	608	-15.6%	6.3%
ACNT	345	501	381	10.4%	-24.0%
AIRP	225	237	168	-25.3%	-29.1%
ANTH	51	33	33	-35.3%	0.0%
ARCH	138	201	237	71.7%	17.9%
ARTC	-	76	4		-94.7%
ARTS	608	741	747	22.9%	0.8%
BCIS	20	168	168	740.0%	0.0%
BIOL	2,696	3,260	3,576	32.6%	9.7%
BMGT	618	381	630	1.9%	65.4%
BUSG	3	3	3	0.0%	0.0%
BUSI	456	522	474	3.9%	-9.2%
CHEM	411	400	555	35.0%	38.8%
CJSA	15	3	-	-100.0%	-100.0%
CNBT	63	-	-	-100.0%	
COMM	128	121	76	-40.6%	-37.2%
COSC	749	831	793	5.9%	-4.6%
COSS	282	384	396	40.4%	3.1%
CPMT	740	592	724	-2.2%	22.3%
CRIJ	498	462	531	6.6%	14.9%
CSME	654	844	993	51.8%	17.7%
CTEC	-	96	-		-100.0%
DAAC	244	449	326	33.6%	-27.4%
DFTG	668	436	392	-41.3%	-10.1%
DRAM	362	459	465	28.5%	1.3%
ECON	408	270	492	20.6%	82.2%
EDUC	183	258	333	82.0%	29.1%
ELPT	899	1,009	582	-35.3%	-42.3%
EMSP	230	365	346	50.4%	-5.2%
ENGL	3,861	4,062	4,122	6.8%	1.5%
ENVR	176	232	180	2.3%	-22.4%
ESOL	24	72	69	187.5%	-4.2%
FREN	40	-	-	-100.0%	
GEOG	111	102	93	-16.2%	-8.8%
GEOL	284	328	244	-14.1%	-25.6%
GOVT	1,698	1,668	1,722	1.4%	3.2%
GRPH	100	-	-	-100.0%	
HART	176	148	40	-77.3%	-73.0%
HIST	1,851	2,076	2,097	13.3%	1.0%
HITT	663	864	969	46.2%	12.2%
HRPO	213	120	189	-11.3%	57.5%

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
HUMA	612	909	681	11.3%	-25.1%
HYDR	32	-	-	-100.0%	
IMED	32	48	56	75.0%	16.7%
INTC	636	832	714	12.3%	-14.2%
ITCC	236	176	152	-35.6%	-13.6%
ITNW	39	21	60	53.8%	185.7%
ITSC	882	1,071	1,065	20.7%	-0.6%
ITSE	144	165	165	14.6%	0.0%
ITSW	76	68	81	6.6%	19.1%
KINE	802	1,007	838	4.5%	-16.8%
LGLA	456	423	462	1.3%	9.2%
MATH	4,096	4,161	3,959	-3.3%	-4.9%
MCHN	185	235	179	-3.2%	-23.8%
MRKG	-	3	126		4100.0%
MRMT	41	49	122	197.6%	149.0%
MUAP	194	168	138	-28.9%	-17.9%
MUEN	67	78	71	6.0%	-9.0%
MUSI	409	630	601	46.9%	-4.6%
NDTE	48	33	48	0.0%	45.5%
OSHT	81	-	-	-100.0%	
PFPB	293	344	299	2.0%	-13.1%
PHED	400	312	-	-100.0%	-100.0%
PHIL	186	225	231	24.2%	2.7%
PHYS	248	360	411	65.7%	14.2%
POFI	588	661	718	22.1%	8.6%
POFT	1,207	1,094	883	-26.8%	-19.3%
PSYC	1,350	1,482	1,722	27.6%	16.2%
PTAC	1,555	1,524	1,369	-12.0%	-10.2%
READ	720	780	828	15.0%	6.2%
RNSG	784	700	820	4.6%	17.1%
SCIT	148	256	224	51.4%	-12.5%
SGNL	198	-	92	-53.5%	
SOCI	624	693	636	1.9%	-8.2%
SOCW	-	-	24		
SPAN	413	365	314	-24.0%	-14.0%
SPCH	1,410	1,602	1,593	13.0%	-0.6%
SPNL	66	111	138	109.1%	24.3%
TECA	306	588	732	139.2%	24.5%
TECM	447	555	486	8.7%	-12.4%
VNSG	508	559	559	10.0%	0.0%
WLDG	778	841	583	-25.1%	-30.7%
Total	42,908	46,475	45,938	7.1%	-1.2%

**Total Contact Hours By Division
Fall 2002 - Fall 2004
Baytown
Chart 3**



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Table 5: Total Contact Hours by Division and Subject Area - Baytown

Allied Health Division

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
DAAC	4,624	8,192	6,224	34.6%	-24.0%
EMSP	8,848	12,544	10,800	22.1%	-13.9%
RNSG	19,360	19,088	21,856	12.9%	14.5%
VNSG	18,576	19,952	21,328	14.8%	6.9%
Total	51,408	59,776	60,208	17.1%	0.7%

Business Technology Division

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
ACCT	17,280	13,728	14,592	-15.6%	6.3%
ACNT	5,792	8,896	6,640	14.6%	-25.4%
AIRP	4,256	4,512	3,312	-22.2%	-26.6%
BMGT	14,496	12,720	19,584	35.1%	54.0%
BUSG	48	48	48	0.0%	0.0%
BUSI	7,296	8,352	7,584	3.9%	-9.2%
CJSA	1,280	256	-	-100.0%	-100.0%
CRIJ	7,968	7,392	8,496	6.6%	14.9%
CSME	23,712	30,912	36,160	52.5%	17.0%
HRPO	3,408	1,920	3,024	-11.3%	57.5%
LGLA	8,256	7,120	8,448	2.3%	18.7%
MRKG	-	48	2,016		4100.0%
Total	93,792	95,904	109,904	17.2%	14.6%

Computer Technology Division

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
ARCH	2,976	4,656	5,184	74.2%	11.3%
ARTC	-	1,824	96		-94.7%
BCIS	480	4,032	4,032	740.0%	0.0%
COSC	12,432	13,776	12,976	4.4%	-5.8%
DFTG	16,032	10,464	9,408	-41.3%	-10.1%
GRPH	2,400	-	-	-100.0%	
HITT	10,912	15,136	17,600	61.3%	16.3%
MRMT	1,088	1,296	2,960	172.1%	128.4%
IMED	768	1,152	1,344	75.0%	16.7%
ITNW	832	448	1,280	53.8%	185.7%
ITSC	18,816	22,832	22,720	20.7%	-0.5%
ITSE	3,072	3,520	3,552	15.6%	0.9%
ITSW	1,824	1,632	1,856	1.8%	13.7%
POFI	13,152	14,848	16,064	22.1%	8.2%
POFT	26,912	27,392	21,328	-20.7%	-22.1%
Total	111,696	123,008	120,400	7.8%	-2.1%

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Table 5: Total Contact Hours by Division and Subject Area - Baytown

English and Communications Division

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
COSS	4,512	6,144	6,336	40.4%	3.1%
ENGL	61,776	64,992	65,952	6.8%	1.5%
ESOL	384	1,152	1,104	187.5%	-4.2%
FREN	960	-	-	-100.0%	
HUMA	9,792	14,544	10,896	11.3%	-25.1%
READ	11,520	12,480	13,248	15.0%	6.2%
SGNL	4,800	-	2,208	-54.0%	
SPAN	9,648	8,304	7,200	-25.4%	-13.3%
SPCH	22,560	25,632	25,488	13.0%	-0.6%
SPNL	1,056	1,776	2,208	109.1%	24.3%
Total	127,008	135,024	134,640	6.0%	-0.3%

Math, Engineering, Natural and Physical Sciences Division

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
BIOL	63,168	76,608	84,000	33.0%	9.6%
CHEM	9,840	9,600	13,296	35.1%	38.5%
EDUC	2,928	4,128	5,328	82.0%	29.1%
ENVR	4,224	5,568	4,320	2.3%	-22.4%
GEOL	6,816	7,872	5,856	-14.1%	-25.6%
MATH	65,600	66,576	63,360	-3.4%	-4.8%
PHYS	5,952	8,640	9,840	65.3%	13.9%
TECA	4,896	9,408	11,712	139.2%	24.5%
Total	163,424	188,400	197,712	21.0%	4.9%

Physical Education, Athletics, and Wellness Division

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
KINE	29,568	37,584	29,568	0.0%	-21.3%
PHED	19,200	14,976	-	-100.0%	-100.0%
Total	48,768	52,560	29,568	-39.4%	-43.7%

Social and Behavioral Sciences Division

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
ANTH	816	528	528	-35.3%	0.0%
ECON	6,528	4,320	7,872	20.6%	82.2%
GEOG	1,776	1,632	1,488	-16.2%	-8.8%
GOVT	27,168	26,688	27,552	1.4%	3.2%
HIST	29,616	33,216	33,552	13.3%	1.0%
PHIL	2,976	3,600	3,696	24.2%	2.7%
PSYC	21,600	23,712	27,552	27.6%	16.2%
SOCI	9,984	11,088	10,176	1.9%	-8.2%
SOCW	-	-	384		
Total	100,464	104,784	112,800	12.3%	7.7%

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Table 5: Total Contact Hours by Division and Subject Area - Baytown

Technical Studies Division

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
CNBT	1,008	-	-	-100.0%	
CPMT	18,624	14,928	18,240	-2.1%	22.2%
CTEC	-	2,304	-		-100.0%
ELPT	18,768	21,744	12,576	-33.0%	-42.2%
HART	3,520	2,960	800	-77.3%	-73.0%
HYDR	768	-	-	-100.0%	
INTC	13,920	17,376	14,880	6.9%	-14.4%
ITCC	5,664	4,224	3,648	-35.6%	-13.6%
MCHN	4,080	5,040	3,984	-2.4%	-21.0%
NDTE	1,024	1,056	1,024	0.0%	-3.0%
OSHT	1,296	-	-	-100.0%	
PFPB	6,000	7,248	6,096	1.6%	-15.9%
PTAC	29,712	28,896	26,352	-11.3%	-8.8%
SCIT	3,552	6,144	5,376	51.4%	-12.5%
TECM	7,152	8,880	7,776	8.7%	-12.4%
WLDG	16,096	17,424	11,888	-26.1%	-31.8%
Total	131,184	138,224	112,640	-14.1%	-18.5%

Visual and Performing Arts Division

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
ARTS	14,992	17,568	16,416	9.5%	-6.6%
COMM	3,296	2,464	1,840	-44.2%	-25.3%
DRAM	6,848	8,736	8,448	23.4%	-3.3%
MUAP	3,104	2,688	2,208	-28.9%	-17.9%
MUEN	4,176	4,496	4,064	-2.7%	-9.6%
MUSI	7,488	11,792	11,056	47.6%	-6.2%
Total	39,904	47,744	44,032	10.3%	-7.8%

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Table 6: Total Contact Hours by Subject Area - Baytown
Sorted Alphabetically by Subject Area

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
ACCT	17,280	13,728	14,592	-15.6%	6.3%
ACNT	5,792	8,896	6,640	14.6%	-25.4%
AIRP	4,256	4,512	3,312	-22.2%	-26.6%
ANTH	816	528	528	-35.3%	0.0%
ARCH	2,976	4,656	5,184	74.2%	11.3%
ARTC	-	1,824	96		-94.7%
ARTS	14,992	17,568	16,416	9.5%	-6.6%
BCIS	480	4,032	4,032	740.0%	0.0%
BIOL	63,168	76,608	84,000	33.0%	9.6%
BMGT	14,496	12,720	19,584	35.1%	54.0%
BUSG	48	48	48	0.0%	0.0%
BUSI	7,296	8,352	7,584	3.9%	-9.2%
CHEM	9,840	9,600	13,296	35.1%	38.5%
CJSA	1,280	256	-	-100.0%	-100.0%
CNBT	1,008	-	-	-100.0%	
COMM	3,296	2,464	1,840	-44.2%	-25.3%
COSC	12,432	13,776	12,976	4.4%	-5.8%
COSS	4,512	6,144	6,336	40.4%	3.1%
CPMT	18,624	14,928	18,240	-2.1%	22.2%
CRIJ	7,968	7,392	8,496	6.6%	14.9%
CSME	23,712	30,912	36,160	52.5%	17.0%
CTEC	-	2,304	-		-100.0%
DAAC	4,624	8,192	6,224	34.6%	-24.0%
DFTG	16,032	10,464	9,408	-41.3%	-10.1%
DRAM	6,848	8,736	8,448	23.4%	-3.3%
ECON	6,528	4,320	7,872	20.6%	82.2%
EDUC	2,928	4,128	5,328	82.0%	29.1%
ELPT	18,768	21,744	12,576	-33.0%	-42.2%
EMSP	8,848	12,544	10,800	22.1%	-13.9%
ENGL	61,776	64,992	65,952	6.8%	1.5%
ENVR	4,224	5,568	4,320	2.3%	-22.4%
ESOL	384	1,152	1,104	187.5%	-4.2%
FREN	960	-	-	-100.0%	
GEOG	1,776	1,632	1,488	-16.2%	-8.8%
GEOL	6,816	7,872	5,856	-14.1%	-25.6%
GOVT	27,168	26,688	27,552	1.4%	3.2%
GRPH	2,400	-	-	-100.0%	
HART	3,520	2,960	800	-77.3%	-73.0%
HIST	29,616	33,216	33,552	13.3%	1.0%
HITT	10,912	15,136	17,600	61.3%	16.3%
HRPO	3,408	1,920	3,024	-11.3%	57.5%

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
HUMA	9,792	14,544	10,896	11.3%	-25.1%
HYDR	768	-	-	-100.0%	
IMED	768	1,152	1,344	75.0%	16.7%
INTC	13,920	17,376	14,880	6.9%	-14.4%
ITCC	5,664	4,224	3,648	-35.6%	-13.6%
ITNW	832	448	1,280	53.8%	185.7%
ITSC	18,816	22,832	22,720	20.7%	-0.5%
ITSE	3,072	3,520	3,552	15.6%	0.9%
ITSW	1,824	1,632	1,856	1.8%	13.7%
KINE	29,568	37,584	29,568	0.0%	-21.3%
LGLA	8,256	7,120	8,448	2.3%	18.7%
MATH	65,600	66,576	63,360	-3.4%	-4.8%
MCHN	4,080	5,040	3,984	-2.4%	-21.0%
MRKG	-	48	2,016		4100.0%
MRMT	1,088	1,296	2,960	172.1%	128.4%
MUAP	3,104	2,688	2,208	-28.9%	-17.9%
MUEN	4,176	4,496	4,064	-2.7%	-9.6%
MUSI	7,488	11,792	11,056	47.6%	-6.2%
NDTE	1,024	1,056	1,024	0.0%	-3.0%
OSHT	1,296	-	-	-100.0%	
PFPB	6,000	7,248	6,096	1.6%	-15.9%
PHED	19,200	14,976	-	-100.0%	-100.0%
PHIL	2,976	3,600	3,696	24.2%	2.7%
PHYS	5,952	8,640	9,840	65.3%	13.9%
POFI	13,152	14,848	16,064	22.1%	8.2%
POFT	26,912	27,392	21,328	-20.7%	-22.1%
PSYC	21,600	23,712	27,552	27.6%	16.2%
PTAC	29,712	28,896	26,352	-11.3%	-8.8%
READ	11,520	12,480	13,248	15.0%	6.2%
RNSG	19,360	19,088	21,856	12.9%	14.5%
SCIT	3,552	6,144	5,376	51.4%	-12.5%
SGNL	4,800	-	2,208	-54.0%	
SOCI	9,984	11,088	10,176	1.9%	-8.2%
SOCW	-	-	384		
SPAN	9,648	8,304	7,200	-25.4%	-13.3%
SPCH	22,560	25,632	25,488	13.0%	-0.6%
SPNL	1,056	1,776	2,208	109.1%	24.3%
TECA	4,896	9,408	11,712	139.2%	24.5%
TECM	7,152	8,880	7,776	8.7%	-12.4%
VNSG	18,576	19,952	21,328	14.8%	6.9%
WLDG	16,096	17,424	11,888	-26.1%	-31.8%
Total	867,648	945,424	921,904	6.3%	-2.5%

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Table 7: Total Funded Contact Hours by Subject Area - Baytown
Sorted by Two Year Increase Percentage

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
CJSA	1,280	256	-	-100.0%	-100.0%
CNBT	1,008	-	-	-100.0%	
FREN	960	-	-	-100.0%	
GRPH	2,400	-	-	-100.0%	
HYDR	768	-	-	-100.0%	
OSHT	1,296	-	-	-100.0%	
PHED	19,200	14,976	-	-100.0%	-100.0%
HART	3,520	2,960	800	-77.3%	-73.0%
SGNL	4,800	-	2,208	-54.0%	
COMM	3,296	2,464	1,840	-44.2%	-25.3%
DFTG	16,032	10,464	9,408	-41.3%	-10.1%
ITCC	5,664	4,224	3,648	-35.6%	-13.6%
ANTH	816	528	528	-35.3%	0.0%
ELPT	18,768	21,744	12,576	-33.0%	-42.2%
MUAP	3,104	2,688	2,208	-28.9%	-17.9%
WLDG	16,096	17,424	11,888	-26.1%	-31.8%
SPAN	9,648	8,304	7,200	-25.4%	-13.3%
AIRP	4,256	4,512	3,312	-22.2%	-26.6%
POFT	26,912	27,392	21,328	-20.7%	-22.1%
GEOG	1,776	1,632	1,488	-16.2%	-8.8%
ACCT	17,280	13,728	14,592	-15.6%	6.3%
GEOL	6,816	7,872	5,856	-14.1%	-25.6%
PTAC	29,712	28,896	26,352	-11.3%	-8.8%
HRPO	3,408	1,920	3,024	-11.3%	57.5%
MATH	65,600	66,576	63,360	-3.4%	-4.8%
MUEN	4,176	4,496	4,064	-2.7%	-9.6%
MCHN	4,080	5,040	3,984	-2.4%	-21.0%
CPMT	18,624	14,928	18,240	-2.1%	22.2%
KINE	29,568	37,584	29,568	0.0%	-21.3%
BUSG	48	48	48	0.0%	0.0%
NDTE	1,024	1,056	1,024	0.0%	-3.0%
GOVT	27,168	26,688	27,552	1.4%	3.2%
PFPB	6,000	7,248	6,096	1.6%	-15.9%
ITSW	1,824	1,632	1,856	1.8%	13.7%
SOCI	9,984	11,088	10,176	1.9%	-8.2%
ENVR	4,224	5,568	4,320	2.3%	-22.4%
LGLA	8,256	7,120	8,448	2.3%	18.7%
BUSI	7,296	8,352	7,584	3.9%	-9.2%
COSC	12,432	13,776	12,976	4.4%	-5.8%
CRIJ	7,968	7,392	8,496	6.6%	14.9%
ENGL	61,776	64,992	65,952	6.8%	1.5%

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
INTC	13,920	17,376	14,880	6.9%	-14.4%
TECM	7,152	8,880	7,776	8.7%	-12.4%
ARTS	14,992	17,568	16,416	9.5%	-6.6%
HUMA	9,792	14,544	10,896	11.3%	-25.1%
RNSG	19,360	19,088	21,856	12.9%	14.5%
SPCH	22,560	25,632	25,488	13.0%	-0.6%
HIST	29,616	33,216	33,552	13.3%	1.0%
ACNT	5,792	8,896	6,640	14.6%	-25.4%
VNSG	18,576	19,952	21,328	14.8%	6.9%
READ	11,520	12,480	13,248	15.0%	6.2%
ITSE	3,072	3,520	3,552	15.6%	0.9%
ECON	6,528	4,320	7,872	20.6%	82.2%
ITSC	18,816	22,832	22,720	20.7%	-0.5%
EMSP	8,848	12,544	10,800	22.1%	-13.9%
POFI	13,152	14,848	16,064	22.1%	8.2%
DRAM	6,848	8,736	8,448	23.4%	-3.3%
PHIL	2,976	3,600	3,696	24.2%	2.7%
PSYC	21,600	23,712	27,552	27.6%	16.2%
BIOL	63,168	76,608	84,000	33.0%	9.6%
DAAC	4,624	8,192	6,224	34.6%	-24.0%
BMGT	14,496	12,720	19,584	35.1%	54.0%
CHEM	9,840	9,600	13,296	35.1%	38.5%
COSS	4,512	6,144	6,336	40.4%	3.1%
MUSI	7,488	11,792	11,056	47.6%	-6.2%
SCIT	3,552	6,144	5,376	51.4%	-12.5%
CSME	23,712	30,912	36,160	52.5%	17.0%
ITNW	832	448	1,280	53.8%	185.7%
HITT	10,912	15,136	17,600	61.3%	16.3%
PHYS	5,952	8,640	9,840	65.3%	13.9%
ARCH	2,976	4,656	5,184	74.2%	11.3%
IMED	768	1,152	1,344	75.0%	16.7%
EDUC	2,928	4,128	5,328	82.0%	29.1%
SPNL	1,056	1,776	2,208	109.1%	24.3%
TECA	4,896	9,408	11,712	139.2%	24.5%
MRMT	1,088	1,296	2,960	172.1%	128.4%
ESOL	384	1,152	1,104	187.5%	-4.2%
BCIS	480	4,032	4,032	740.0%	0.0%
ARTC	-	1,824	96		-94.7%
CTEC	-	2,304	-		-100.0%
MRKG	-	48	2,016		4100.0%
SOCW	-	-	384		
Total	867,648	945,424	921,904	6.3%	-2.5%

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Table 8: Duplicated Headcount by Subject Area - Huntsville

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
ABDR	20	30	42	110.0%	40.0%
ACCT	79	72	73	-7.6%	1.4%
ARTS	-	68	92		35.3%
BIOL	57	49	31	-45.6%	-36.7%
BMGT	133	70	73	-45.1%	4.3%
BUSG	43	-	-	-100.0%	
BUSI	54	44	54	0.0%	22.7%
CETT	38	82	78	105.3%	-4.9%
COSC	75	56	39	-48.0%	-30.4%
CPMT	76	-	-	-100.0%	
CVOP	72	124	248	244.4%	100.0%
DEMR	24	18	40	66.7%	122.2%
DLBT	51	70	-	-100.0%	-100.0%
ECON	37	66	85	129.7%	28.8%
ENGL	248	236	177	-28.6%	-25.0%
ENVR	-	-	27		
FREN	24	-	-	-100.0%	
GEOL	64	62	73	14.1%	17.7%
GOVT	83	103	80	-3.6%	-22.3%

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
GRPH	21	-	-	-100.0%	
HIST	157	127	114	-27.4%	-10.2%
HUMA	49	25	46	-6.1%	84.0%
ITNW	21	21	21	0.0%	0.0%
ITSC	32	75	72	125.0%	-4.0%
ITSE	18	16	30	66.7%	87.5%
ITSW	63	21	36	-42.9%	71.4%
MATH	394	275	277	-29.7%	0.7%
MCHN	38	19	-	-100.0%	-100.0%
MUSI	54	55	18	-66.7%	-67.3%
POFI	21	21	21	0.0%	0.0%
POFT	-	48	47		-2.1%
PSYC	105	69	71	-32.4%	2.9%
READ	19	11	31	63.2%	181.8%
SLNG	-	-	11		
SOCI	187	106	141	-24.6%	33.0%
SPAN	28	55	-	-100.0%	-100.0%
SPCH	74	114	110	48.6%	-3.5%
TECM	21	14	33	57.1%	135.7%
Total	2,480	2,222	2,291	-7.6%	3.1%

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Table 9: Total Credit Hours by Subject Area - Huntsville

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
ABDR	80	120	168	110.0%	40.0%
ACCT	316	288	292	-7.6%	1.4%
ARTS	-	204	276		35.3%
BIOL	228	196	124	-45.6%	-36.7%
BMGT	399	210	219	-45.1%	4.3%
BUSG	129	-	-	-100.0%	
BUSI	162	132	162	0.0%	22.7%
CETT	152	328	312	105.3%	-4.9%
COSC	225	168	117	-48.0%	-30.4%
CPMT	228	-	-	-100.0%	
CVOP	120	248	496	313.3%	100.0%
DEMR	96	72	160	66.7%	122.2%
DLBT	136	140	-	-100.0%	-100.0%
ECON	111	198	255	129.7%	28.8%
ENGL	744	708	531	-28.6%	-25.0%
ENVR	-	-	108		
FREN	96	-	-	-100.0%	
GEOL	256	248	292	14.1%	17.7%
GOVT	249	309	240	-3.6%	-22.3%

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
GRPH	84	-	-	-100.0%	
HIST	471	381	342	-27.4%	-10.2%
HUMA	147	75	138	-6.1%	84.0%
ITNW	84	84	84	0.0%	0.0%
ITSC	128	264	288	125.0%	9.1%
ITSE	54	48	90	66.7%	87.5%
ITSW	210	63	123	-41.4%	95.2%
MATH	1,229	858	878	-28.6%	2.3%
MCHN	147	76	-	-100.0%	-100.0%
MUSI	162	165	54	-66.7%	-67.3%
POFI	63	63	63	0.0%	0.0%
POFT	-	144	141		-2.1%
PSYC	315	207	213	-32.4%	2.9%
READ	57	33	93	63.2%	181.8%
SLNG	-	-	44		
SOCI	561	318	423	-24.6%	33.0%
SPAN	84	220	-	-100.0%	-100.0%
SPCH	222	342	330	48.6%	-3.5%
TECM	63	42	99	57.1%	135.7%
Total	7,808	6,952	7,155	-8.4%	2.9%

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Table 10: Total Contact Hours by Subject Area - Huntsville
Sorted Alphabetically by Subject Area

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
ABDR	2,880	4,080	6,048	110.0%	48.2%
ACCT	7,584	6,912	7,008	-7.6%	1.4%
ARTS	-	3,264	4,416		35.3%
BIOL	5,472	4,704	2,976	-45.6%	-36.7%
BMGT	6,384	3,360	3,504	-45.1%	4.3%
BUSG	2,064	-	-	-100.0%	
BUSI	2,592	2,112	2,592	0.0%	22.7%
CETT	4,864	11,808	11,232	130.9%	-4.9%
COSC	3,600	2,688	1,872	-48.0%	-30.4%
CPMT	6,080	-	-	-100.0%	
CVOP	4,608	4,464	12,768	177.1%	186.0%
DEMR	3,456	2,592	5,760	66.7%	122.2%
DLBT	5,440	6,496	-	-100.0%	-100.0%
ECON	1,776	3,168	4,080	129.7%	28.8%
ENGL	11,904	11,328	8,496	-28.6%	-25.0%
ENVR	-	-	2,592		
FREN	2,304	-	-	-100.0%	
GEOL	6,144	5,952	7,008	14.1%	17.7%
GOVT	3,984	4,944	3,840	-3.6%	-22.3%

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
GRPH	2,352	-	-	-100.0%	
HIST	7,536	6,096	5,472	-27.4%	-10.2%
HUMA	2,352	1,200	2,208	-6.1%	84.0%
ITNW	2,352	2,352	2,352	0.0%	0.0%
ITSC	3,072	7,488	6,912	125.0%	-7.7%
ITSE	1,152	1,024	3,360	191.7%	228.1%
ITSW	6,384	2,352	4,032	-36.8%	71.4%
MATH	19,664	13,728	14,048	-28.6%	2.3%
MCHN	4,928	2,688	-	-100.0%	-100.0%
MUSI	2,592	2,640	864	-66.7%	-67.3%
POFI	2,352	1,680	1,680	-28.6%	0.0%
POFT	-	2,304	2,256		-2.1%
PSYC	5,040	3,312	3,408	-32.4%	2.9%
READ	912	528	1,488	63.2%	181.8%
SLNG	-	-	1,056		
SOCI	8,976	5,088	6,768	-24.6%	33.0%
SPAN	1,344	5,280	-	-100.0%	-100.0%
SPCH	3,552	5,472	5,280	48.6%	-3.5%
TECM	1,008	672	1,584	57.1%	135.7%
Total	156,704	141,776	146,960	-6.2%	3.7%

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**Table 11: Total Contact Hours by Subject Area - Huntsville
Sorted by Two Year Increase Percentage**

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
BUSG	2,064	-	-	-100.0%	
CPMT	6,080	-	-	-100.0%	
DLBT	5,440	6,496	-	-100.0%	-100.0%
FREN	2,304	-	-	-100.0%	
GRPH	2,352	-	-	-100.0%	
MCHN	4,928	2,688	-	-100.0%	-100.0%
SPAN	1,344	5,280	-	-100.0%	-100.0%
MUSI	2,592	2,640	864	-66.7%	-67.3%
COSC	3,600	2,688	1,872	-48.0%	-30.4%
BIOL	5,472	4,704	2,976	-45.6%	-36.7%
BMGT	6,384	3,360	3,504	-45.1%	4.3%
ITSW	6,384	2,352	4,032	-36.8%	71.4%
PSYC	5,040	3,312	3,408	-32.4%	2.9%
MATH	19,664	13,728	14,048	-28.6%	2.3%
ENGL	11,904	11,328	8,496	-28.6%	-25.0%
POFI	2,352	1,680	1,680	-28.6%	0.0%
HIST	7,536	6,096	5,472	-27.4%	-10.2%
SOCI	8,976	5,088	6,768	-24.6%	33.0%
ACCT	7,584	6,912	7,008	-7.6%	1.4%

Subject Area	Fall 2002	Fall 2003	Fall 2004	Two Year Increase	One Year Increase
HUMA	2,352	1,200	2,208	-6.1%	84.0%
GOVT	3,984	4,944	3,840	-3.6%	-22.3%
BUSI	2,592	2,112	2,592	0.0%	22.7%
ITNW	2,352	2,352	2,352	0.0%	0.0%
GEOL	6,144	5,952	7,008	14.1%	17.7%
SPCH	3,552	5,472	5,280	48.6%	-3.5%
TECM	1,008	672	1,584	57.1%	135.7%
READ	912	528	1,488	63.2%	181.8%
DEMR	3,456	2,592	5,760	66.7%	122.2%
ABDR	2,880	4,080	6,048	110.0%	48.2%
ITSC	3,072	7,488	6,912	125.0%	-7.7%
ECON	1,776	3,168	4,080	129.7%	28.8%
CETT	4,864	11,808	11,232	130.9%	-4.9%
CVOP	4,608	4,464	12,768	177.1%	186.0%
ITSE	1,152	1,024	3,360	191.7%	228.1%
ARTS	-	3,264	4,416		35.3%
ENVR	-	-	2,592		
POFT	-	2,304	2,256		-2.1%
SLNG	-	-	1,056		
Total	156,704	141,776	146,960	-6.2%	3.7%

Lee College

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Table 12: Duplicated Headcount by Subject Area - Lee College Total

Subject Area	Baytown			Huntsville			Total		
	Fall 2002	Fall 2003	Fall 2004	Fall 2002	Fall 2003	Fall 2004	Fall 2002	Fall 2003	Fall 2004
ABDR	-	-	-	20	30	42	20	30	42
ACCT	180	143	152	79	72	73	259	215	225
ACNT	115	167	127	-	-	-	115	167	127
AIRP	84	88	63	-	-	-	84	88	63
ANTH	17	11	11	-	-	-	17	11	11
ARCH	46	67	79	-	-	-	46	67	79
ARTC	-	19	1	-	-	-	-	19	1
ARTS	204	247	249	-	68	92	204	315	341
AUMT	-	-	-	-	-	-	-	-	-
BCIS	5	42	42	-	-	-	5	42	42
BIOL	690	832	913	57	49	31	747	881	944
BMGT	206	127	210	133	70	73	339	197	283
BUSG	1	1	1	43	-	-	44	1	1
BUSI	152	174	158	54	44	54	206	218	212
CDAP	-	-	-	-	-	-	-	-	-
CETT	-	-	-	38	82	78	38	82	78
CHEM	103	100	139	-	-	-	103	100	139
CJSA	5	1	-	-	-	-	5	1	-
CNBT	21	-	-	-	-	-	21	-	-
COMM	55	44	30	-	-	-	55	44	30
COSC	245	272	261	75	56	39	320	328	300
COSS	94	128	132	-	-	-	94	128	132
CPMT	185	148	181	76	-	-	261	148	181
CRIJ	166	154	177	-	-	-	166	154	177
CSME	155	240	282	-	-	-	155	240	282
CTEC	-	24	-	-	-	-	-	24	-
CVOP	-	-	-	72	124	248	72	124	248
DAAC	83	152	111	-	-	-	83	152	111
DEMR	-	-	-	24	18	40	24	18	40
DFTG	167	109	98	-	-	-	167	109	98
DLBT	-	-	-	51	70	-	51	70	-
DRAM	126	161	161	-	-	-	126	161	161
ECON	136	90	164	37	66	85	173	156	249
EDUC	61	86	111	-	-	-	61	86	111
ELPT	254	278	160	-	-	-	254	278	160
EMSP	79	128	117	-	-	-	79	128	117
ENGL	1,287	1,354	1,374	248	236	177	1,535	1,590	1,551
ENVR	44	58	45	-	-	27	44	58	72
ESCI	-	-	-	-	-	-	-	-	-
ESOL	8	24	23	-	-	-	8	24	23
FREN	10	-	-	24	-	-	34	-	-
GEOG	37	34	31	-	-	-	37	34	31
GEOL	71	82	61	64	62	73	135	144	134
GOVT	566	556	574	83	103	80	649	659	654
GRPH	25	-	-	21	-	-	46	-	-
HALT	-	-	-	-	-	-	-	-	-
HART	44	37	10	-	-	-	44	37	10
HIST	617	692	699	157	127	114	774	819	813
HITT	221	291	330	-	-	-	221	291	330

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Table 12: Duplicated Headcount by Subject Area - Lee College Total

Subject Area	Baytown			Huntsville			Total		
	Fall 2002	Fall 2003	Fall 2004	Fall 2002	Fall 2003	Fall 2004	Fall 2002	Fall 2003	Fall 2004
HRPO	71	40	63	-	-	-	71	40	63
HUMA	204	303	227	49	25	46	253	328	273
HYDR	8	-	-	-	-	-	8	-	-
IMED	8	12	14	-	-	-	8	12	14
INMT	-	-	-	-	-	-	-	-	-
INTC	173	235	202	-	-	-	173	235	202
ITCC	59	44	38	-	-	-	59	44	38
ITNW	13	7	20	21	21	21	34	28	41
ITSC	294	357	355	32	75	72	326	432	427
ITSE	294	55	54	18	16	30	312	71	84
ITSW	588	17	23	63	21	36	651	38	59
KINE	2,352	783	616	-	-	-	2,352	783	616
LGLA	152	141	154	-	-	-	152	141	154
MATH	1,311	1,346	1,265	394	275	277	1,705	1,621	1,542
MCHN	50	65	48	38	19	-	88	84	48
MRKG	-	1	42	-	-	-	-	1	42
MRMT	13	15	37	-	-	-	13	15	37
MUAP	109	119	97	-	-	-	109	119	97
MUEN	67	78	71	-	-	-	67	78	71
MUSI	155	246	224	54	55	18	209	301	242
NDTE	16	11	16	-	-	-	16	11	16
OSHT	27	-	-	-	-	-	27	-	-
PFPB	84	98	86	-	-	-	84	98	86
PHED	400	312	-	-	-	-	400	312	-
PHIL	62	75	77	-	-	-	62	75	77
PHYS	62	90	103	-	-	-	62	90	103
POFI	177	197	216	21	21	21	198	218	237
POFT	453	396	324	-	48	47	453	444	371
PSYC	450	494	574	105	69	71	555	563	645
PTAC	454	461	410	-	-	-	454	461	410
READ	240	260	276	19	11	31	259	271	307
RNSG	298	337	389	-	-	-	298	337	389
SCIT	37	64	56	-	-	-	37	64	56
SGNL	51	-	23	-	-	-	51	-	23
SLNG	-	-	-	-	-	11	-	-	11
SOCI	208	231	212	187	106	141	395	337	353
SOCW	-	-	8	-	-	-	-	-	8
SPAN	106	96	82	28	55	-	134	151	82
SPCH	470	534	531	74	114	110	544	648	641
SPNL	22	37	46	-	-	-	22	37	46
TECA	102	196	244	-	-	-	102	196	244
TECM	149	185	162	21	14	33	170	199	195
UPHL	-	-	-	-	-	-	-	-	-
VNSG	156	172	172	-	-	-	156	172	172
WLDG	216	233	162	-	-	-	216	233	162
Total	16,726	15,504	14,996	2,480	2,222	2,291	19,206	17,726	17,287

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Table 13: Total Funded Credit Hours by Subject Area - Lee College Total

Subject Area	Baytown			Huntsville			Total		
	Fall 2002	Fall 2003	Fall 2004	Fall 2002	Fall 2003	Fall 2004	Fall 2002	Fall 2003	Fall 2004
ABDR	-	-	-	80	120	168	80	120	168
ACCT	720	572	608	316	288	292	1,036	860	900
ACNT	345	501	381	-	-	-	345	501	381
AIRP	225	237	168	-	-	-	225	237	168
ANTH	51	33	33	-	-	-	51	33	33
ARCH	138	201	237	-	-	-	138	201	237
ARTC	-	76	4	-	-	-	-	76	4
ARTS	608	741	747	-	204	276	608	945	1,023
AUMT	-	-	-	-	-	-	-	-	-
BCIS	20	168	168	-	-	-	20	168	168
BIOL	2,696	3,260	3,576	228	196	124	2,924	3,456	3,700
BMGT	618	381	630	399	210	219	1,017	591	849
BUSG	3	3	3	129	-	-	132	3	3
BUSI	456	522	474	162	132	162	618	654	636
CDAP	-	-	-	-	-	-	-	-	-
CETT	-	-	-	152	328	312	152	328	312
CHEM	411	400	555	-	-	-	411	400	555
CJSA	15	3	-	-	-	-	15	3	-
CNBT	63	-	-	-	-	-	63	-	-
COMM	128	121	76	-	-	-	128	121	76
COSC	749	831	793	225	168	117	974	999	910
COSS	282	384	396	-	-	-	282	384	396
CPMT	740	592	724	228	-	-	968	592	724
CRIJ	498	462	531	-	-	-	498	462	531
CSME	654	844	993	-	-	-	654	844	993
CTEC	-	96	-	-	-	-	-	96	-
CVOP	-	-	-	120	248	496	120	248	496
DAAC	244	449	326	-	-	-	244	449	326
DEMR	-	-	-	96	72	160	96	72	160
DFTG	668	436	392	-	-	-	668	436	392
DLBT	-	-	-	136	140	-	136	140	-
DRAM	362	459	465	-	-	-	362	459	465
ECON	408	270	492	111	198	255	519	468	747
EDUC	183	258	333	-	-	-	183	258	333
ELPT	899	1,009	582	-	-	-	899	1,009	582
EMSP	230	365	346	-	-	-	230	365	346
ENGL	3,861	4,062	4,122	744	708	531	4,605	4,770	4,653
ENVR	176	232	180	-	-	108	176	232	288
ESCI	-	-	-	-	-	-	-	-	-
ESOL	24	72	69	-	-	-	24	72	69
FREN	40	-	-	96	-	-	136	-	-
GEOG	111	102	93	-	-	-	111	102	93
GEOL	284	328	244	256	248	292	540	576	536
GOVT	1,698	1,668	1,722	249	309	240	1,947	1,977	1,962
GRPH	100	-	-	84	-	-	184	-	-
HALT	-	-	-	-	-	-	-	-	-
HART	176	148	40	-	-	-	176	148	40
HIST	1,851	2,076	2,097	471	381	342	2,322	2,457	2,439
HITT	663	864	969	-	-	-	663	864	969

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Table 13: Total Funded Credit Hours by Subject Area - Lee College Total

Subject Area	Baytown			Huntsville			Total		
	Fall 2002	Fall 2003	Fall 2004	Fall 2002	Fall 2003	Fall 2004	Fall 2002	Fall 2003	Fall 2004
HRPO	213	120	189	-	-	-	213	120	189
HUMA	612	909	681	147	75	138	759	984	819
HYDR	32	-	-	-	-	-	32	-	-
IMED	32	48	56	-	-	-	32	48	56
INMT	-	-	-	-	-	-	-	-	-
INTC	636	832	714	-	-	-	636	832	714
ITCC	236	176	152	-	-	-	236	176	152
ITNW	39	21	60	84	84	84	123	105	144
ITSC	882	1,071	1,065	128	264	288	1,010	1,335	1,353
ITSE	144	165	165	54	48	90	198	213	255
ITSW	76	68	81	210	63	123	286	131	204
KINE	802	1,007	838	-	-	-	802	1,007	838
LGLA	456	423	462	-	-	-	456	423	462
MATH	4,096	4,161	3,959	1,229	858	878	5,325	5,019	4,837
MCHN	185	235	179	147	76	-	332	311	179
MRKG	-	3	126	-	-	-	-	3	126
MRMT	41	49	122	-	-	-	41	49	122
MUAP	194	168	138	-	-	-	194	168	138
MUEN	67	78	71	-	-	-	67	78	71
MUSI	409	630	601	162	165	54	571	795	655
NDTE	48	33	48	-	-	-	48	33	48
OSHT	81	-	-	-	-	-	81	-	-
PFPB	293	344	299	-	-	-	293	344	299
PHED	400	312	-	-	-	-	400	312	-
PHIL	186	225	231	-	-	-	186	225	231
PHYS	248	360	411	-	-	-	248	360	411
POFI	588	661	718	63	63	63	651	724	781
POFT	1,207	1,094	883	-	144	141	1,207	1,238	1,024
PSYC	1,350	1,482	1,722	315	207	213	1,665	1,689	1,935
PTAC	1,555	1,524	1,369	-	-	-	1,555	1,524	1,369
READ	720	780	828	57	33	93	777	813	921
RNSG	784	700	820	-	-	-	784	700	820
SCIT	148	256	224	-	-	-	148	256	224
SGNL	198	-	92	-	-	-	198	-	92
SLNG	-	-	-	-	-	44	-	-	44
SOCI	624	693	636	561	318	423	1,185	1,011	1,059
SOCW	-	-	24	-	-	-	-	-	24
SPAN	413	365	314	84	220	-	497	585	314
SPCH	1,410	1,602	1,593	222	342	330	1,632	1,944	1,923
SPNL	66	111	138	-	-	-	66	111	138
TECA	306	588	732	-	-	-	306	588	732
TECM	447	555	486	63	42	99	510	597	585
UPHL	-	-	-	-	-	-	-	-	-
VNSG	508	559	559	-	-	-	508	559	559
WLDG	778	841	583	-	-	-	778	841	583
Total	42,908	46,475	45,938	7,808	6,952	7,155	50,716	53,427	53,093

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Table 14: Total Contact Hours by Subject Area - Lee College Total

Subject Area	Baytown			Huntsville			Total		
	Fall 2002	Fall 2003	Fall 2004	Fall 2002	Fall 2003	Fall 2004	Fall 2002	Fall 2003	Fall 2004
ABDR	-	-	-	2,880	4,080	6,048	2,880	4,080	6,048
ACCT	17,280	13,728	14,592	7,584	6,912	7,008	24,864	20,640	21,600
ACNT	5,792	8,896	6,640	-	-	-	5,792	8,896	6,640
AIRP	4,256	4,512	3,312	-	-	-	4,256	4,512	3,312
ANTH	816	528	528	-	-	-	816	528	528
ARCH	2,976	4,656	5,184	-	-	-	2,976	4,656	5,184
ARTC	-	1,824	96	-	-	-	-	1,824	96
ARTS	14,992	17,568	16,416	-	3,264	4,416	14,992	20,832	20,832
AUMT	-	-	-	-	-	-	-	-	-
BCIS	480	4,032	4,032	-	-	-	480	4,032	4,032
BIOL	63,168	76,608	84,000	5,472	4,704	2,976	68,640	81,312	86,976
BMGT	14,496	12,720	19,584	6,384	3,360	3,504	20,880	16,080	23,088
BUSG	48	48	48	2,064	-	-	2,112	48	48
BUSI	7,296	8,352	7,584	2,592	2,112	2,592	9,888	10,464	10,176
CDAP	-	-	-	-	-	-	-	-	-
CETT	-	-	-	4,864	11,808	11,232	4,864	11,808	11,232
CHEM	9,840	9,600	13,296	-	-	-	9,840	9,600	13,296
CJSA	1,280	256	-	-	-	-	1,280	256	-
CNBT	1,008	-	-	-	-	-	1,008	-	-
COMM	3,296	2,464	1,840	-	-	-	3,296	2,464	1,840
COSC	12,432	13,776	12,976	3,600	2,688	1,872	16,032	16,464	14,848
COSS	4,512	6,144	6,336	-	-	-	4,512	6,144	6,336
CPMT	18,624	14,928	18,240	6,080	-	-	24,704	14,928	18,240
CRIJ	7,968	7,392	8,496	-	-	-	7,968	7,392	8,496
CSME	23,712	30,912	36,160	-	-	-	23,712	30,912	36,160
CTEC	-	2,304	-	-	-	-	-	2,304	-
CVOP	-	-	-	4,608	4,464	12,768	4,608	4,464	12,768
DAAC	4,624	8,192	6,224	-	-	-	4,624	8,192	6,224
DEMR	-	-	-	3,456	2,592	5,760	3,456	2,592	5,760
DFTG	16,032	10,464	9,408	-	-	-	16,032	10,464	9,408
DLBT	-	-	-	5,440	6,496	-	5,440	6,496	-
DRAM	6,848	8,736	8,448	-	-	-	6,848	8,736	8,448
ECON	6,528	4,320	7,872	1,776	3,168	4,080	8,304	7,488	11,952
EDUC	2,928	4,128	5,328	-	-	-	2,928	4,128	5,328
ELPT	18,768	21,744	12,576	-	-	-	18,768	21,744	12,576
EMSP	8,848	12,544	10,800	-	-	-	8,848	12,544	10,800
ENGL	61,776	64,992	65,952	11,904	11,328	8,496	73,680	76,320	74,448
ENVR	4,224	5,568	4,320	-	-	2,592	4,224	5,568	6,912
ESCI	-	-	-	-	-	-	-	-	-
ESOL	384	1,152	1,104	-	-	-	384	1,152	1,104
FREN	960	-	-	2,304	-	-	3,264	-	-
GEOG	1,776	1,632	1,488	-	-	-	1,776	1,632	1,488
GEOL	6,816	7,872	5,856	6,144	5,952	7,008	12,960	13,824	12,864
GOVT	27,168	26,688	27,552	3,984	4,944	3,840	31,152	31,632	31,392
GRPH	2,400	-	-	2,352	-	-	4,752	-	-
HALT	-	-	-	-	-	-	-	-	-
HART	3,520	2,960	800	-	-	-	3,520	2,960	800
HIST	29,616	33,216	33,552	7,536	6,096	5,472	37,152	39,312	39,024
HITT	10,912	15,136	17,600	-	-	-	10,912	15,136	17,600

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Table 14: Total Contact Hours by Subject Area - Lee College Total

Subject Area	Baytown			Huntsville			Total		
	Fall 2002	Fall 2003	Fall 2004	Fall 2002	Fall 2003	Fall 2004	Fall 2002	Fall 2003	Fall 2004
HRPO	3,408	1,920	3,024	-	-	-	3,408	1,920	3,024
HUMA	9,792	14,544	10,896	2,352	1,200	2,208	12,144	15,744	13,104
HYDR	768	-	-	-	-	-	768	-	-
IMED	768	1,152	1,344	-	-	-	768	1,152	1,344
INMT	-	-	-	-	-	-	-	-	-
INTC	13,920	17,376	14,880	-	-	-	13,920	17,376	14,880
ITCC	5,664	4,224	3,648	-	-	-	5,664	4,224	3,648
ITNW	832	448	1,280	2,352	2,352	2,352	3,184	2,800	3,632
ITSC	18,816	22,832	22,720	3,072	7,488	6,912	21,888	30,320	29,632
ITSE	3,072	3,520	3,552	1,152	1,024	3,360	4,224	4,544	6,912
ITSW	1,824	1,632	1,856	6,384	2,352	4,032	8,208	3,984	5,888
KINE	29,568	37,584	29,568	-	-	-	29,568	37,584	29,568
LGLA	8,256	7,120	8,448	-	-	-	8,256	7,120	8,448
MATH	65,600	66,576	63,360	19,664	13,728	14,048	85,264	80,304	77,408
MCHN	4,080	5,040	3,984	4,928	2,688	-	9,008	7,728	3,984
MRKG	-	48	2,016	-	-	-	-	48	2,016
MRMT	1,088	1,296	2,960	-	-	-	1,088	1,296	2,960
MUAP	3,104	2,688	2,208	-	-	-	3,104	2,688	2,208
MUEN	4,176	4,496	4,064	-	-	-	4,176	4,496	4,064
MUSI	7,488	11,792	11,056	2,592	2,640	864	10,080	14,432	11,920
NDTE	1,024	1,056	1,024	-	-	-	1,024	1,056	1,024
OSHT	1,296	-	-	-	-	-	1,296	-	-
PFPB	6,000	7,248	6,096	-	-	-	6,000	7,248	6,096
PHED	19,200	14,976	-	-	-	-	19,200	14,976	-
PHIL	2,976	3,600	3,696	-	-	-	2,976	3,600	3,696
PHYS	5,952	8,640	9,840	-	-	-	5,952	8,640	9,840
POFI	13,152	14,848	16,064	2,352	1,680	1,680	15,504	16,528	17,744
POFT	26,912	27,392	21,328	-	2,304	2,256	26,912	29,696	23,584
PSYC	21,600	23,712	27,552	5,040	3,312	3,408	26,640	27,024	30,960
PTAC	29,712	28,896	26,352	-	-	-	29,712	28,896	26,352
READ	11,520	12,480	13,248	912	528	1,488	12,432	13,008	14,736
RNSG	19,360	19,088	21,856	-	-	-	19,360	19,088	21,856
SCIT	3,552	6,144	5,376	-	-	-	3,552	6,144	5,376
SGNL	4,800	-	2,208	-	-	-	4,800	-	2,208
SLNG	-	-	-	-	-	1,056	-	-	1,056
SOCI	9,984	11,088	10,176	8,976	5,088	6,768	18,960	16,176	16,944
SOCW	-	-	384	-	-	-	-	-	384
SPAN	9,648	8,304	7,200	1,344	5,280	-	10,992	13,584	7,200
SPCH	22,560	25,632	25,488	3,552	5,472	5,280	26,112	31,104	30,768
SPNL	1,056	1,776	2,208	-	-	-	1,056	1,776	2,208
TECA	4,896	9,408	11,712	-	-	-	4,896	9,408	11,712
TECM	7,152	8,880	7,776	1,008	672	1,584	8,160	9,552	9,360
UPHL	-	-	-	-	-	-	-	-	-
VNSG	18,576	19,952	21,328	-	-	-	18,576	19,952	21,328
WLDG	16,096	17,424	11,888	-	-	-	16,096	17,424	11,888
Total	867,648	945,424	921,904	156,704	141,776	146,960	1,024,352	1,087,200	1,068,864