

GENERAL INFORMATION

Location: 511 S Whiting Baytown, TX 77520
 Phone: (281) 427-5611
 Number of Full-time Undergraduates: 1,325
 Men: 652
 Women: 673

ATHLETIC DEPARTMENT INFORMATION

Director: Steve Evans
 Address:
 511 S WHITING BAYTOWN, TX 77520
 Reporting Year: 09/01/2015 - 08/31/2016
 Reporting Official: Steve Evans
 Title: Athletic Director
 Phone: (281) 425-6315
 Sanction Body: NJCAA Division I

PARTICIPANTS	COACHING STAFF AND SALARIES	REVENUES AND EXPENSES	SUPPLEMENTAL INFO
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Athletics Participation

Number of participants as of the day of the first scheduled contest

Varsity Teams	Men's Teams	Women's Teams
Basketball	13	
Volleyball		12
Total Participants Men's and Women's Teams	13	12
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	13	12

PARTICIPANTS	COACHING STAFF AND SALARIES	REVENUES AND EXPENSES	SUPPLEMENTAL INFO
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— Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1		0				1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

— Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Volleyball						1	1		1
Coaching Position Totals	0	0	0	0	0	1	1	0	1

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$52,651	\$42,248
Number of Head Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$65,814	\$74,119
Number of FTEs Included in Average	0.80	0.57

– Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

– Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Volleyball						1	1		1
Coaching Position Totals	0	0	0	0	0	1	1	0	1

– Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$24,310	\$24,310
Number of Assistant Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$40,517	\$40,517
Number of FTEs Included in Average	0.60	0.60

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

– Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$155,675	\$127,141	\$282,816
Ratio (percent)	55	45	100%

– Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$12,177	\$8,862	\$21,039

– Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			TOTAL OPERATING EXPENSES
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$7,312	\$95,056				\$95,056
Volleyball				12	\$4,868	\$58,420	\$58,420
Total Operating Expenses Men's and Women's Teams	13	N/A	\$95,056	12	N/A	\$58,420	\$153,476

— Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$360,487		\$360,487
Total Expenses of all Sports, Except Football and Basketball, Combined		\$0	\$283,079	\$283,079
Total Expenses Men's and Women's Teams		\$360,487	\$283,079	\$643,566
Not Allocated by Gender/Sport		N/A	N/A	\$229,307
Grand Total Expenses		N/A	N/A	\$872,873

— Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$360,487		\$360,487
Total Revenues of all Sports, Except Football and Basketball, Combined		\$0	\$283,079	\$283,079
Total Revenues Men's and Women's Teams		\$360,487	\$283,079	\$643,566
Not Allocated by Gender/Sport		N/A	N/A	\$229,307
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$872,873

— Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$52,651	\$42,248	\$94,899
2	Total of Assistant Coaches' Salaries	\$24,310	\$24,310	\$48,620
3	Total Salaries (Lines 1+2)	\$76,961	\$66,558	\$143,519
4	Athletically Related Student Aid	\$155,675	\$127,141	\$282,816
5	Recruiting Expenses	\$12,177	\$8,862	\$21,039
6	Operating (Game-Day) Expenses	\$95,056	\$58,420	\$153,476
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$339,869	\$260,981	\$600,850
8	Total Expenses for Teams	\$360,487	\$283,079	\$643,566
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$20,618	\$22,098	\$42,716
10	Not Allocated Expenses			\$229,307
11	Grand Total Expenses (Lines 8+10)			\$872,873
12	Total Revenues for Teams	\$360,487	\$283,079	\$643,566
13	Not Allocated Revenues			\$229,307
14	Grand Total Revenues (Lines 12+13)			\$872,873
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

Supplemental Information

No Supplemental Information was provided.