Legislative Appropriations Request

For Fiscal Years 2020 and 2021

Submitted to the
Office of the Governor, Budget Division,
And the Legislative Budget Board

By

Lee College District

August 3, 2018
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Legislative Appropriations Request 2020/2021 Biennium

Administrator’s Statement

Lee College respectfully supports the $1.9 billion formula funding request that was outlined in the letter from the Texas Association of Community Colleges (TACC) on July 24, 2018.

The Legislative Appropriations Request (LAR) for the 2020/2021 biennium is the fiscal representation of the Lee College District’s strategic planning process. The District is facing financial challenges in the coming years that will greatly impact the District’s ability to educate and serve the citizens of our service area. With additional support from the State of Texas, Lee College will make the following investments:

- Dual Credit Expansion
- Weekend College Expansion
- Upgrade Technical Education Equipment
- Expand Student Support Services

Lee College continues to focus on providing services to students to help the state meet the goals set forth in the 60x30TX Higher Education Strategic Plan. The College is expanding its dual credit program to allow additional students to get college experience while in high school. In addition, the College continues its partnership with Goose Creek Consolidated ISD to create additional Early College High Schools.

Background checks are conducted on all security-sensitive positions as permitted by the Texas Government Code, Sec. 411.094 and Texas Education Code, Section 61.003 (8), and consistent with the college’s human resources policies and procedures.

Below is a listing of current board members along with their terms of office and respective hometowns.

<table>
<thead>
<tr>
<th>Board Member</th>
<th>Term Date</th>
<th>Hometown</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mr. Pete C. Alfaro</td>
<td>May, 2019</td>
<td>Baytown, Texas</td>
</tr>
<tr>
<td>Dr. Keith Coburn</td>
<td>May, 2019</td>
<td>Baytown, Texas</td>
</tr>
<tr>
<td>Mr. Weston Cotten</td>
<td>May, 2021</td>
<td>Baytown, Texas</td>
</tr>
<tr>
<td>Ms. Gina Guillery</td>
<td>May, 2023</td>
<td>Baytown, Texas</td>
</tr>
<tr>
<td>Mr. Mark Hall</td>
<td>May, 2021</td>
<td>Baytown, Texas</td>
</tr>
<tr>
<td>Mr. Mark Himsel</td>
<td>May, 2021</td>
<td>Baytown, Texas</td>
</tr>
<tr>
<td>Ms. Judy Jirrels</td>
<td>May, 2023</td>
<td>Baytown, Texas</td>
</tr>
<tr>
<td>Ms. Susan Moore-Fontenot</td>
<td>May, 2019</td>
<td>Baytown, Texas</td>
</tr>
<tr>
<td>Mr. Gilbert Santana</td>
<td>May, 2023</td>
<td>Baytown, Texas</td>
</tr>
</tbody>
</table>
Executive Director of Institutional Research, Effectiveness & Planning
VACANT

Data Analysts
Sharon Rayon
Rick Vaughn
Human Resources

Director of Human Resources
Amanda Summers

Benefit Specialist
Amanda Stevenson

HR Specialist
Abbey Mourer
Athletic Director
Keith Coleman

Men's Basketball Coach
Roy Champagne

Assistant Men's Basketball Coach
Marcus King

Women's Volleyball Coach
Danielle Essix

Women's Assistant Volleyball Coach
VACANT

Secretary, Kinesiology & Wellness/ Athletics/ Speech, Languages & Teacher Education
Mollie Santana

Revised 8/2018
Lee College Organizational Chart

Lee College Board of Regents
- President: Dr. Dennis Brown
  - Executive Assistant to the President: Leslie Gallagher
    - Administrative Secretary, President’s Office: Brittany Stuessy
    - Part-Time Secretary, President’s Office: Danielle Allen and Lily Veliz
  - Internal Auditor: VACANT
  - Executive Vice President: Dr. Christina Ponce
    - Vice President of Student Affairs: Dr. Donnetta Suchon
    - Vice President of Workforce & Corporate Partnerships: Dr. Angela Oriano-Darnall
  - Vice President of Finance & Administration: VACANT
  - Vice President of Instruction: Dr. Veronique Tran
  - Dean of Huntsville Center: Donna Zuniga
  - Chief Information Officer: Dr. Carolyn Lightfoot
  - Executive Director of Institutional Research, Effectiveness & Planning: VACANT
  - Director of Human Resources: Amanda Summers
  - Director of Marketing & Public Affairs: Susan Smedley
  - Athletic Director: Keith Coleman

Student Success, Student Affairs, Workforce & Resource Development
- Executive Vice President: Dr. Christina Ponce
  - Administrative Secretary, Student Success, Resource Development & Workforce: Sagan Greenville
  - Administrative Secretary, Student Success: Julie Weaver
  - Vice President of Student Affairs: Dr. Donnetta Suchon
  - Vice President of Workforce & Corporate Partnerships: Dr. Angela Oriano-Darnall
  - Executive Director of Foundation & Resource Development: Pam Warford
    - Administrative Secretary, Student Success, Resource Development & Workforce: Sagan Greenville
    - Director of Grant Management: Laurie Oehler
    - Grant Writer/Alumni Relations: Clarissa Martinez
    - Resource Development Specialist: Kerri Hurlbut
  - Executive Director of H.S.I. Initiatives: Victoria Marron
    - Activities Director: Daisy Aramburo
    - College Completion & Transfer Coach: Michael Pounds
    - Secretary, H.S.I. Initiative: Gabriela Villanueva
    - Success Coach: Jessica Thompson Falla
    - Title V Grant, Project Director: Diana Terry
  - Director of Student Success: VACANT
    - Lead Transition Specialist: Christi Hillier
    - Student Support Specialist: Penny Oyler
    - Transition Specialist: Thomas Juarez and Katie Marek
  - Director of Education Center Manager: Wesley Wells
  - Director of Recruitment & Student Career Services: Lena Ypez
    - Recruitment & Career Specialist Driver (Mobile Go Center): Keon Baldwin and Maleysia Henry
    - Recruitment & Outreach Specialist: Kerry McClahan, Melissa Valencia and VACANT
    - Secretary, Recruitment & Student Career Services: Tess Mitchell

Student Affairs
- Executive Vice President: Dr. Christina Ponce
  - Vice President of Student Affairs: Dr. Donnetta Suchon
    - Administrative Secretary, Vice President of Student Affairs: Christopher McClure
    - Associate Dean of Student Affairs: Dr. Rosemary Coffman
• Counselor, Students with Disabilities: K-leigh Villanueva
  o Captionist/Secretary, Access Center: Cynthia Wood
  o Lead Sign language Interpreter: Kimberly Samuel
  o Sign language Interpreter: VACANT
• Counselor, Veterans: Ehab Mustafa
  o Secretary, Veteran’s Center: Tiffany Winchester
• Testing Specialist: Deborah Hardin
  o Testing Assistant: Faviola Bernal
• Lead Counselor: Marissa Moreno
  • Academic Advisor: Kassandra Flores, NAJean Preiss, Sharon Sampson, Tyrone Smith, Mark Solis, and Karla Swift
  • Counselor: Marylou Ortuvia, Sarah Tidwell, Dana Woods and VACANT
  • Secretary, Advising/Counseling: Deyanira Charles and Dulce Hernandez
• Director of Dual Enrollment: Tracy Steenholdt
  • Advisor, Dual Enrollment: Anna Espinoza and Savannah Wiggins
  • Secretary, Dual Enrollment: Tammy O’Neill
• Director of Educational Opportunity Center: Dr. James Todd
  • Education Specialist: Shirley Dixon
  • Secretary, Educational Opportunity Center: Anjelica Gomez
• Director of Financial Aid: Felipe Leal
  • Assistant Financial Aid Director: Rachel Oliver
    o Financial Aid Specialist II: Monica Bowie
    o Financial Aid Specialist I: Catherine Chisum, Janie Estrada and VACANT
    o Financial Aid Technician: Marjorie Edmonds and Patrice Richards
• Information Service Specialist: Daniel Christie
• Student Success Center Technician: VACANT
• Registrar: Scott Bennett
  • Assistant Registrar: Dr. Carl Husband
    o Records Data Processor: Emily Eligon, Jamie Holloway, Janell Laubach, Terry LeBrock and Shree Pitre
    o Statistical Analyst: Laurie Cooper
    o Transcript Evaluator: Alissa Rincon
• Secretary, Leeway: Brenda Garcia
• Student Activities Coordinator: Mike Spletter
  • Secretary, Student Activities: Samuel Moseley
• Student Services Support Grant, Project Director: Ashley Glenn
  • Advisor, SSS Grant: Rickel Monroe
  • Secretary, SSS Grant: Chad Sebastian

Workforce & Community Development
• Executive Vice President: Dr. Christina Ponce
  o Vice President of Workforce & Corporate Partnerships: Dr. Angela Oriano-Darnall
    • Administrative Secretary, Workforce & Community Development: Kristy Zamagne
      • Director of Community Education: Kimberlee Techeira
      • Program Manager, Community Education: Lauren Oehler
      • Secretary, Community Education: VACANT
      • Sr. Adult & Travel Program Manager: Lynne Foley
    • Director of Workforce Development: Marsha Tuha
      • Director of Small Business Development Center: Steve McCorquodale
        o Secretary, Small Business Development Center: Karina Vera
      • Fulfillment Specialist: VACANT
      • H1B Ready to Work Grant, Project Director: DeShawn Pitre
Case Manager, H1B Ready to Work Grant: Dana Garnjobst
Recruiter, H1B Ready to Work Grant: Tasheira Taylor
Program Assistant: Kelli Hentges
- Part-Time Program Manager, Healthcare: Jahnea Palfrey
- Program Manager, Industrial: Lorah James
- Project Director/Completion Coach, TWC Harvey Grant: Patricia Wells
  Program Assistant, TWC Harvey Grant: Guadalupe Martinez
  Director of Business Operations: Delma Garcia
    - Accounting Clerk: Manuel Garcia
    - Information Specialist: Taneisha Arvie
    - Registration Clerk: Christena Nightengale and Adriana Ocampo
  ExxonMobil Grant Project Director: Kelly Dando
  Marketing & Communications Coordinator: VACANT
Finance & Administration
- Vice President Finance & Administration: VACANT
  Administrative Secretary, Finance & Administration: Karen Seratt
  Executive Director of Accounting: Julie Lee
    Accountant, Accounts Payable: Gloria Skelton
      - Accounting Clerk: Amber Boyd and Berenice Ornelas
      - General Accounting Clerk: Kerri Hendricks
    Accountant, Accounts Receivable: Pam Steyn
    Cashier: Lauren Davis, Carrie Dornak and Myra Trevizo
    Food Services Manager: Michelle Dornak
    Grant Accounting Manager: Leisha Smith
      Grant Accountant: Beverly Martinez
    Payroll Manager: Rosetta Mourer
    Payroll Specialist: Donna Troulliet
  Director of Physical Plant: Mark Jaime
    Auto Mechanic: Daniel Alanis
    Custodian: Rosaura Almedares, Noehmi Arenas, Maria Chaires, Ruben Enciso, Griselda Gallegos, Silvia Gamez, Lydia Garcia, Roberta Harris, Nancy Impelluso, Josefina Lopez, Evangelina Madrigal, Dina Maldonado, Carole Marler, Maria Munguia, Roxanne Pena, Dolores Sanchez, Tomasa Sosa, Michael Taylor, Maria Torres, Rosalinda Vazquez, Bertha Vega, Jesse Williamson, Jesse E. Williamson, Kimberly Williamson and VACANT
    HVAC Technician: Fred Bamberg, David Opatrny and Majorie Parker
    Journeyman Electrician: Regulo Garcia and VACANT
    Mover: Robert Martinez
    Painter: Reynaldo Gonzalez
    Roofer: Kenneth Kostka
    Secretary, Maintenance: Teresa Minor
    Secretary, Maintenance: Rosemary Hernandez
  Director of Purchasing: Mike Sparkes
    Buyer: Elizabeth Ramirez
    Purchasing Clerk: Brandy Frames
  Security Captain: Gilberto Velez
    Sergeant – Security Officer: John Connor
    Corporal – Security Officer: Clifton Arvie Jr. and Monica Boyd
    Security Officer: Monica Auzenne, Christopher Bailey, Henry Collette Jr., Jamie Davidson, Earl Easton, Tammy Holloway, Larry Johnson, Paul Likambi, Zola Montana, Dianna Poullard, William Smith and VACANT
- Shipping & Receiving Clerk II: Wayne Mathews
  - Shipping & Receiving Clerk I: Jim Campisi
    - Expediter: Jadale John

**Learning & Instruction**
- Vice President of Instruction: Dr. Veronique Tran
  - Administrative Secretary, Vice President of Instruction: Sandy Basquez
    - Administrative Secretary, Vice President of Instruction/Honors: Jo Rodriguez
  - Dean of Academic Studies: Dr. Onimi Wilcox
    - Developmental Education Division Chair: Roshele Friudenberg
    - English & Humanities Division Chair: Dr. Jeffrey Clayton
      - Writing Center Director: JoLynn Sallee
      - Writing Program Coordinator: Jill Gos
    - International Education Coordinator: Nader Naderi
    - Kinesiology & Wellness Division Chair: Graeme Cox
      - Wellness Coordinator: Jason Summers
    - Math, Engineering & Sciences Division Chair: Jim Dobberstine
      - Math Lab Coordinator: Raul Arana
      - Science Lab Coordinator: Regina Barrera
    - Lab Assistant, Biology: Stacy Paris
  - Social & Behavioral Sciences Division Chair: Portia Hopkins
  - Speech, Lang. & Teacher Education Division Chair: Ray Whitlow Jr.
  - Visual & Performing Arts Division Chair: Sam Ortallono
  - Lab Coordinator, Technical Studies: VACANT
  - Assessment Coordinator: VACANT
  - Director of Library: Paul Arrigo
    - Librarian, Distance Education/E-Resources: William Mayer
    - Librarian, Government Documents/Serials: Julie Sayles
    - Librarian, Instruction & Outreach: VACANT
    - Librarian, ILS/Technical Services: Sandra Brown
    - Library Technician I: Circulation: Gabriela Almaraz
    - Library Technician II: Procurement & Library Secretary: Brandi Case
    - Library Technician II: Circulation Coordinator: Davida Davis
  - Director of QEP: LeAnn Allison
  - Honors Coordinator: Georgeann Ward
    - Administrative Secretary, Vice President of Learning/Honors: Jo Rodriguez
  - Online Learning Coordinator: Dr. Laura Lane-Worley
  - First in the World Grant, Project Director: Monica Martinez
    - College Completion Coach: Vera Walker
    - Instructional Design Specialist: Rashmi Chhetri
    - Outreach & Recruitment Specialist: Sharon Guillory
    - Program Assistant, FITW Grant: Brittany Jaramillo

**Academic Studies**
- Dean of Academic Studies: Dr. Onimi Wilcox
- Administrative Secretary, Dean of Academic Studies: Dalia Carmona
- Developmental Education Division Chair: Roshele Friudenberg
  - Secretary, Developmental Education & Learning Support: Wonda Collins
  - S3 Grant: Roshele Friudenberg
- English & Humanities Division Chair: Dr. Jeffrey Clayton
  - Secretary, English & Humanities: Morgan Lockett
  - Director of Writing Center: JoLynn Sallee
  - Writing Program Coordinator: Jill Gos
- Kinesiology & Wellness Division Chair: Graeme Cox
  - Secretary, Kinesiology & Wellness/Athletics/Speech, Languages & Teacher Education: Mollie Santana
  - Wellness Center Coordinator: Jason Summers
- Math, Engineering & Sciences Division Chair: Jim Dobberstine
  - Secretary, Math, Engineering & Sciences: Oneida Gongora
  - Math Lab Coordinator: Raul Arana
  - Science Lab Coordinator: Regina Barrera
  - Lab Assistant, Biology: Stacy Paris
  - NSF Physics Grant: Tom O’Kuma
- Social & Behavioral Sciences Division Chair: Portia Hopkins
  - Secretary, Social & Behavioral Sciences: Marian Stein
- Speech, Languages & Teacher Education Division Chair: Ray Whitlow Jr.
  - Secretary, Kinesiology & Wellness/Athletics/Speech, Languages & Teacher Education: Mollie Santana
- Visual & Performing Arts Division Chair: Sam Ortallono
  - Secretary, Visual & Performing Arts: Donna DeHoyos
  - Performing Arts Production Specialist: Ryan Martin
- International Education Coordinator: Nader Naderi

**Applied Sciences**
- Dean of Applied Sciences: Layton Childress
  - Administrative Secretary, Dean of Applied Sciences: Charla McCrory
  - Allied Health Division Chair: Howard Bushart
    - Secretary, Allied Health/Computer Technology: Rachael Montgomery
    - Lab Assistant, Allied Health & Nursing: Gloria Burke
  - Business Technology Division Chair: Dr. David Jaroszewski
    - Secretary, Business Technology: Connie Owens
    - Lab Assistant, Open Computer Lab: Melinda Keeble
  - Computer Technology Division Chair: Chuck Ganze
    - Secretary, Allied Health/Computer Technology: Rachael Montgomery
  - Director of Nursing: Tracy Allen
    - Secretary, Nursing: Ivory JohnBaptiste
    - Admissions Assistant: Bea Ward
    - Data Technician: Jessica Schrock
    - Lab Assistant, Allied Health & Nursing: Gloria Burke
  - Industrial Studies Division Chair/NCCER Liaison: Rod Hellyer
    - Secretary, Industrial Education: Brigette Fixmer
    - Secretary, Industrial Education: Kristi Bowden
  - Process Technology Division Chair: Dr. Charles Thomas
    - Secretary, Process Technology: Iris Gonzales
  - Technical Studies Division Chair: Richard Tunstall
    - Lab Coordinator, Technical Studies: VACANT
    - Secretary, Technical Studies: Phoebe Meguess
  - Service Learning: Gregory Lattier
Huntsville Center
- Dean of Huntsville Center: Donna Zuniga
  - Administrative Secretary, Huntsville Center: Nelda Weinert
  - Secretary, Huntsville Center: Christy Buxkemper, Glenda Clary, Jill Cufr and Cheryl Legg
  - Academic Studies Division Chair: Paul Allen
  - Technical Studies Division Chair: James Langley
  - Counselor: Felix Buxkemper
  - Desktop Support Technician: Henry Spikes and Kameron Thompson
  - Desktop Support Technician: Kamron Thompson
  - Librarian: Valda Colson
  - Recruiter/Advisor: William Byrd, Tommy Crane and Robert Matthews
  - Transition Specialist, Title V Grant: Brandon Warren

Information Technology
- Chief Information Officer: Dr. Carolyn Lightfoot
  - Administrative Secretary, Information Technology: Patty Rios
  - Information Security Compliance Analyst: VACANT
  - Instructional Media Specialist: Ramiro Torres
  - Learning Management System Administration: Paula Lee
  - Mailroom/Switchboard Operator: Karen Arey-Vasquez
  - My LC Help Desk Coordinator: Gabrielle Spriggins
  - Network Operations Manager: Tommy Sandoval
    - Network Support Specialist: Jim Evans
    - Telecommunication Specialist: Kenny Flock
    - Telecommunication Specialist: Joseph Steven
  - Oracle/PeopleSoft Enterprise Application & Database Administration: Rene Salinas
    - Database Administrator I: Richard Wilkins
    - Desktop Support Technician: Patricia Alves, Mitch Challenger, Mel Chu and Michael Nguyen
  - Programmer/Analyst: Walter McCandless and Troy Oehler
  - SharePoint Specialist: Shital Parikh

Institutional Research, Effectiveness & Planning
- Executive Director of Institutional Research, Effectiveness & Planning: VACANT
  - Data Analyst: Sharon Rayon and Rick Vaughn

Human Resources
- Director of Human Resources: Amanda Summers
  - Benefit Specialist: Amanda Stevenson
  - HR Specialist: Abbey Mourer

Marketing & Public Affairs
- Director of Marketing & Public Affairs: Susan Smedley
  - Secretary, Marketing & Public Affairs: Deborah Matyear
  - Creative Services Manager: Nicole Lossie
    - Graphic Designer: VACANT
  - Digital Communications Manager: Christopher Coats
  - Public Relations Manager: VACANT
  - Web Services Manager: Roger Demary

Athletic Director
- Keith Coleman
  - Men’s Basketball Coach: Roy Champagne
Assistant Men’s Basketball Coach: Marcus King

Women’s Volleyball Coach: Danielle Essix
  - Assistant Women’s Volleyball Coach: VACANT

Secretary, Kinesiology & Wellness/Athletics/Speech, Languages & Teacher Education: Mollie Santana
CERTIFICATE

Agency Name: Lee College District

This is to certify that the information contained in the agency Legislative Appropriations Request filed with the Legislative Budget Board (LBB) and the Governor’s Office Budget Division (Governor’s Office) is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Governor’s Office will be notified in writing in accordance with Article IX, Section 7.01 (2018-19 GAA).

Chief Executive Officer or Presiding Judge

Signature: Dr. Dennis Brown
Printed Name: President
Title: Aug 1, 2018
Date: Aug 1, 2018

Board or Commission Chair

Signature: Pete C. Alfaro
Printed Name: Chairman of the Board
Title: Aug 1, 2018
Date: Aug 1, 2018

Chief Financial Officer

Signature: Dr. Ben Ferrell
Printed Name: Interim CFO
Title: Aug 1, 2018
Date: Aug 1, 2018
### Goal / Objective / STRATEGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Exp 2017</th>
<th>Est 2018</th>
<th>Bud 2019</th>
<th>Req 2020</th>
<th>Req 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Provide Instruction</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>1 CORE OPERATIONS (1)</strong></td>
<td>500,000</td>
<td>680,406</td>
<td>680,406</td>
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<td><strong>2 SUCCESS POINTS (1)</strong></td>
<td>764,637</td>
<td>829,891</td>
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<td>0</td>
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<tr>
<td><strong>3 CONTACT HOUR FUNDING (1)</strong></td>
<td>7,810,235</td>
<td>8,408,923</td>
<td>8,408,923</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**TOTAL, GOAL 1**

|                | $9,074,872 | $9,919,220 | $9,919,220 | $0        | $0       |

**TOTAL, AGENCY STRATEGY REQUEST**

|                | $9,074,872 | $9,919,220 | $9,919,220 | $0        | $0       |

**TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST**

|                | $0         | $0         | $0         |          |          |

**GRAND TOTAL, AGENCY REQUEST**

|                | $9,074,872 | $9,919,220 | $9,919,220 | $0        | $0       |

**METHOD OF FINANCING**

**General Revenue Funds:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Exp 2017</th>
<th>Est 2018</th>
<th>Bud 2019</th>
<th>Req 2020</th>
<th>Req 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>**1 General Revenue Fund</td>
<td>9,074,872</td>
<td>9,919,220</td>
<td>9,919,220</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**SUBTOTAL**

|                | $9,074,872 | $9,919,220 | $9,919,220 | $0        | $0       |

**TOTAL, METHOD OF FINANCING**

|                | $9,074,872 | $9,919,220 | $9,919,220 | $0        | $0       |

(1) Formula funded strategies are not requested in 2020-21 because amounts are not determined by institutions.
969  Lee College

|-----------------------------|----------|----------|----------|----------|----------|

*Rider appropriations for the historical years are included in the strategy amounts.
**GENERAL REVENUE**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>1 General Revenue Fund</td>
<td>$0</td>
<td>$9,919,220</td>
<td>$9,919,220</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**REGULAR APPROPRIATIONS**

|                          | $0       | $9,919,220 | $9,919,220 | $0       | $0       |

**TOTAL, General Revenue Fund**

|                          | $0       | $9,919,220 | $9,919,220 | $0       | $0       |

**TOTAL, ALL GENERAL REVENUE**

|                          | $0       | $9,919,220 | $9,919,220 | $0       | $0       |

**GRAND TOTAL**

|                          | $0       | $9,919,220 | $9,919,220 | $0       | $0       |

**FULL-TIME-EQUIVALENT POSITIONS**

**REGULAR APPROPRIATIONS**

| Regular Appropriations from MOF Table (2018-19 GAA) | 0.0 | 438.0 | 438.0 | 0.0 | 0.0 |

**TOTAL, ADJUSTED FTEs**

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<tr>
<th></th>
<th>0.0</th>
<th>438.0</th>
<th>438.0</th>
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</tr>
</thead>
<tbody>
<tr>
<td>NUMBER OF 100% FEDERALLY FUNDED FTEs</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
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### Schedule 3C: Group Insurance Data Elements (Community Colleges)

86th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

<table>
<thead>
<tr>
<th></th>
<th>Total I &amp; A Enrollment</th>
<th>Local Non I &amp; A</th>
<th>Total Enrollment</th>
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</thead>
<tbody>
<tr>
<td><strong>FULL TIME ACTIVES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1a Employee Only</td>
<td>137</td>
<td>101</td>
<td>238</td>
</tr>
<tr>
<td>2a Employee and Children</td>
<td>44</td>
<td>28</td>
<td>72</td>
</tr>
<tr>
<td>3a Employee and Spouse</td>
<td>34</td>
<td>8</td>
<td>42</td>
</tr>
<tr>
<td>4a Employee and Family</td>
<td>46</td>
<td>6</td>
<td>52</td>
</tr>
<tr>
<td>5a Eligible, Opt Out</td>
<td>5</td>
<td>6</td>
<td>11</td>
</tr>
<tr>
<td>6a Eligible, Not Enrolled</td>
<td>21</td>
<td>2</td>
<td>23</td>
</tr>
<tr>
<td><strong>Total for this Section</strong></td>
<td><strong>287</strong></td>
<td><strong>151</strong></td>
<td><strong>438</strong></td>
</tr>
<tr>
<td><strong>PART TIME ACTIVES</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>1b Employee Only</td>
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<tr>
<td>2b Employee and Children</td>
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<td>3b Employee and Spouse</td>
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</tr>
<tr>
<td>4b Employee and Family</td>
<td>0</td>
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<tr>
<td>5b Eligible, Opt Out</td>
<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>6b Eligible, Not Enrolled</td>
<td>0</td>
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<td>0</td>
</tr>
<tr>
<td><strong>Total for this Section</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
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<tr>
<td><strong>Total Active Enrollment</strong></td>
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### TOTAL ENROLLMENT

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<th>Local Non I &amp; A</th>
<th>Total Enrollment</th>
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<tbody>
<tr>
<td>1f Employee Only</td>
<td>137</td>
<td>101</td>
<td>238</td>
</tr>
<tr>
<td>2f Employee and Children</td>
<td>44</td>
<td>28</td>
<td>72</td>
</tr>
<tr>
<td>3f Employee and Spouse</td>
<td>34</td>
<td>8</td>
<td>42</td>
</tr>
<tr>
<td>4f Employee and Family</td>
<td>46</td>
<td>6</td>
<td>52</td>
</tr>
<tr>
<td>5f Eligible, Opt Out</td>
<td>5</td>
<td>6</td>
<td>11</td>
</tr>
<tr>
<td>6f Eligible, Not Enrolled</td>
<td>21</td>
<td>2</td>
<td>23</td>
</tr>
<tr>
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<td><strong>151</strong></td>
<td><strong>438</strong></td>
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### Schedule 3C: Group Insurance Data Elements (Community Colleges)

#### 86th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

#### 969 - Lee College

<table>
<thead>
<tr>
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<tbody>
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<td><strong>FULL TIME RETIREES by ERS</strong></td>
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|                |                        |                 |                  |
| **PART TIME RETIREES by ERS** |                        |                 |                  |
| 1d Employee Only | 0                      | 0               | 0                |
| 2d Employee and Children | 0                      | 0               | 0                |
| 3d Employee and Spouse | 0                      | 0               | 0                |
| 4d Employee and Family | 0                      | 0               | 0                |
| 5d Eligible, Opt Out | 0                      | 0               | 0                |
| 6d Eligible, Not Enrolled | 0                      | 0               | 0                |
| Total for this Section | 0                      | 0               | 0                |

|                |                        |                 |                  |
| **TOTAL Retirees Enrollment** |                        |                 |                  |
| 0              |                        | 0               | 0                |

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